

**Town of Legal
Regular Council
Meeting July 7, 2025
7:00 PM
Council Chambers**

AGENDA

- 1.0 Call to Order with acknowledgement of meeting on Treaty 6 Territory**

- 2.0 Additions and/or Deletions to the Agenda**

- 3.0 Adoption of Agenda**

- 4.0 Public Hearing**
 - 4.1 Borrowing Bylaw

- 5.0 Adoption of Previous Minutes**
 - 5.1 Errors or Omissions
 - 5.2 Adoption of Minutes – June 16, 2025, Regular Council Meeting

- 6.0 Delegations, Petitions or Presentations**

- 7.0 Unfinished Business**
 - 7.1 Borrowing Bylaw

- 8.0 Reports**
 - 8.1 Chief Administrative Officer
 - 8.2 Manager of Corporate Services
 - 8.3 Operations Supervisor
 - 8.4 Councillor Reports
 - Mayor Tremblay
 - Deputy Mayor Beaton
 - Councillor Hills
 - Councillor Jones
 - Councillor Malott

- 9.0 Correspondence**
 - 9.1 Sturgeon County Emergency Services Long-Term Service Awards Ceremony Invitation
 - 9.2 FortisAlberta Next Generation Advanced Metering Infrastructure (AMI)

Program

- 9.3 Canadian Forces Base Edmonton Annual Charity Golf Tournament Invitation and Sponsorship Request
- 9.4 Redwater 2025 Discovery Days Parade Invitation
- 9.5 Government of Alberta Invitation to Municipal Engagements on Transportation Network Companies Regulation
- 9.6 Town of Legal Library Board Resignation
- 9.7 Real Property Governance (RPG) – School Ownership
- 9.8 Roseridge Waste Management Services Commission, Exploring a Regional Waste Service

3.0 New Business

4.0 Closed Session

5.0 Adjournment

Regular Council Meeting of the Town of Legal in the Province of Alberta held in Council Chambers, June 16, 2025, commencing at 7:00 P.M.

PRESENT: Mayor Tremblay, Deputy Mayor Beaton, Councillor Hills, Councillor Malott

ABSENT: Councillor Jones

STAFF: Robert Proulx – Chief Administrative Officer
Anna Keane - Finance Assistant

CALL TO ORDER

Mayor Tremblay called the meeting to order at 7:00 P.M. and acknowledged the traditional territories of the Indigenous peoples of the Treaty 6 region and the Métis Settlements and Métis Nation of Alberta, Regions 2, 3 and 4. We respect the histories, languages, and cultures of First Nations, Metis, Inuit, and all First Peoples of Canada, whose presence continues to enrich our community.

ADDITIONS AND/OR DELETIONS TO THE AGENDA

None.

ADOPTION OF AGENDA

12454 Resolution #12454 Moved by: Councillor Malott

RESOLVED that the Agenda for June 16th, 2025, regular meeting of Council be adopted as presented.

CARRIED 4-0

PUBLIC HEARING

12455 Resolution #12455 Moved by: Councillor Hills

RESOLVED that the Town of Legal move into the Public Hearing pertaining to the Advertising Bylaw #08-2025 at 7:03 P.M.

CARRIED 4-0

Mayor Tremblay provided an overview of the Public Hearing procedures.

The Chief Administrative Officer provided an overview of Bylaw #08-2025.

- The purpose of Bylaw #08-2025 is to establish alternate methods for advertising statutory notices.
- Municipalities must provide public notice for bylaws, resolutions, meetings, public hearings, and other matters in accordance with Section 606 of the Municipal Government Act (MGA), either by advertising in a newspaper or other publication circulating in the area, mailing or delivering a notice to every residence in the affected area or by another method provided for in a bylaw under Section 606.1 of the MGA.
- Councils may, by bylaw, provide for one or more methods, which may include electronic means, for advertising proposed bylaws, resolutions, meetings, public hearings and other items referred to in Section 606 of the MGA.
- Passing the Advertising Bylaw will allow for the Town of Legal, in addition to the advertising methods prescribed in Section 606.2 of the MGA, of any notice of bylaws, resolutions, meetings, public hearings, and other matters required to be advertised pursuant to the MGA may be advertised through the following methods:
 - o Electronically by posting prominently on the Town of Legal's official website (www.legal.ca), and/or the Town of Legal's official social media platforms;

- o Electronically by posting on the LED Sign located on Secondary Highway 651, west of Lot A, Plan 5471NY, and/or
- o Electronically by posting on local media outlets' websites or social media platforms, and/or
- o By posting the notice prominently on the bulletin board provided for that purpose in the Town of Legal municipal office, and/or
- o By posting the notice prominently on roadside signage located near the East and West entrances of the municipality, or at the Post Office located at 4840 50 Ave, Legal AB.
- Bylaw #08-2025 received first reading on June 2, 2025.
- A notice of Public Hearing was mailed to every residence in the affected area on June 3, 2025. It was also posted on the Town of Legal website on June 3, 2025.

There were no written submissions and no verbal presentations received for the Public Hearing.

12456 Resolution #12456 Moved by: Deputy Mayor Beaton

RESOLVED that the Public Hearing relating to Bylaw #08-2025 be closed at 7:09 P.M.

CARRIED 4-0

ADOPTION OF PREVIOUS MINUTES

12457 Resolution #12457 Moved by: Councillor Hills

RESOLVED that the Minutes for June 2, 2025, Regular Meeting of Council be adopted as presented.

CARRIED 4-0

12458 Resolution #12458 Moved by: Councillor Malott

RESOLVED that the Minutes for June 9, 2025, Special Council meeting be adopted as presented.

CARRIED 4-0

DELEGATIONS

None.

UNFINISHED BUSINESS

Advertising Bylaw #08-2025

12459 Resolution #12459 Moved by: Councillor Hills

RESOLVED that the Advertising Bylaw#08-2025 to establish alternate methods for advertising statutory notices be given second reading.

CARRIED 4-0

12460 Resolution #12460 Moved by: Deputy Mayor Beaton

RESOLVED that the Advertising Bylaw#08-2025 to establish alternate methods for advertising statutory notices be given third reading.

CARRIED 4-0

REPORTS

CHIEF ADMINISTRATIVE OFFICER

Report was submitted and forms part of the Council agenda package.

MANAGER OF CORPORATE SERVICES

Community Services Report was submitted and forms part of the Council agenda package.

OPERATIONS SUPERVISOR

Report was submitted and forms part of the Council agenda package.

COUNCILLOR REPORTS

Mayor Tremblay

Town of Legal Committee Meetings:

Attended Legal & District Chamber of Commerce meeting – June 2, 2025

Attended Town of Legal Special Meeting for 2025 Budget – June 9, 2025

Other Meetings:

None.

Deputy Mayor Beaton

Town of Legal Committee Meetings:

Attended Town of Legal Special Meeting for 2025 Budget - June 9, 2025

Other Meetings:

None.

Councillor Hills

Town of Legal Committee Meetings:

Attended Town of Legal Special Meeting for 2025 Budget - June 9, 2025

Attended Roseridge Landfill Commission Meeting – June 2025

Other Meetings:

None.

Councillor Jones

No report.

Councillor Malott

Town of Legal Committee Meetings:

Attended Town of Legal Special Meeting for 2025 Budget - June 9, 2025

Attended Morinville Mayor's Breakfast – June 14, 2025

Other Meetings:

None

RESOLVED that Council direct administration to draft a letter for Mayor Tremblay to sign and bring to their upcoming meeting with Honorable Dale McNally, MLA regarding the safety concerns of the 50 Avenue bridge.

CARRIED 4-0

12462 Resolution #12462 Moved by: Councillor Malott

RESOLVED that the reports be accepted as presented.

CARRIED 4-0

CORRESPONDENCE

Sturgeon County Bylaw Statistics, May 2025
Received as information.

Invitation to Gibbons Pioneer Days Parade
Mayor Tremblay will be registered to attend the Gibbons Pioneer Days Parade scheduled for July 12, 2025.

Alberta Municipalities Preliminary Recommendations to Improve Rules for Recall of a Municipal Elected Official
Received as information.

Real Property Governance – School Ownership
Received as information.

12463 Resolution #12463 Moved by: Deputy Mayor Beaton

RESOLVED that the correspondence be accepted as presented.

CARRIED 4-0

NEW BUSINESS

2025 Operating Budget

12464 Resolution #12464 Moved by: Deputy Mayor Beaton

RESOLVED that the 2025 Operating Budget be accepted as presented.

CARRIED 4-0

2025 Capital Budget

12465 Resolution #12465 Moved by: Councillor Hills

RESOLVED that the 2025 Capital Budget be accepted and funded as presented.

CARRIED 4-0

Tax Levy Bylaw

12466 Resolution #12466 Moved by: Deputy Mayor Beaton

RESOLVED that Bylaw #11-2025 being a Bylaw of the Town of Legal in the Province of Alberta to authorize several rates of taxation imposed for the year 2025 be given first reading.

CARRIED 4-0

12467 Resolution #12467 Moved by: Councillor Malott

RESOLVED that Bylaw #11-2025 being a Bylaw of the Town of Legal in the Province of Alberta to authorize several rates of taxation imposed for the year 2025 be given second reading.

CARRIED 4-0

12468 Resolution #12468 Moved by: Councillor Hills

RESOLVED that Bylaw #11-2025 go into third and final reading.

CARRIED UNANIMOUSLY

12469 Resolution #12469 Moved by: Councillor Malott

RESOLVED that Bylaw #11-2025 being a Bylaw of the Town of Legal in the Province of Alberta to authorize several rates of taxation imposed for the year 2025 be given third reading.

CARRIED 4-0

Legal & District Chamber of Commerce Highway Signage Partnership

12470 Resolution #12470 Moved by: Deputy Mayor Beaton

RESOLVED that the Town of Legal provide funding up to a maximum of Five Thousand Dollars (\$5,000.00) for a collaborative roadside billboard project between the Legal Fête au Village, Legal & District Chamber of Commerce and the Town of Legal, whereas each party will contribute equal shares for the fabrication or purchase of a 10 foot by 20 foot (10'x20') billboard sign and whereas the Town of Legal will only fund the project once each of the three (3) parties have signed a Memorandum of Understanding outlining the terms of the project.

CARRIED 4-0

CLOSED SESSION

12471 Resolution #12471 Moved by: Councillor Malott

RESOLVED that Council move into a Closed Session as per the Municipal Government Act (Section 1(3)(c)) to discuss "Land" as per Freedom of Information and Privacy Act (Part 1, Division 2, Section 16) at 8:33 P.M.

CARRIED 4-0

12472 Resolution #12472 Moved by: Deputy Mayor Beaton

RESOLVED that Council return to the regular session at 8:45 P.M.

CARRIED 4-0

ADJOURNMENT

12473 Resolution #12473 Moved by: Councillor Hills

RESOLVED that the meeting be adjourned at 8:45 P.M.

CARRIED 4-0

Mayor

Chief Administrative Officer

UNADOPTED

TOWN OF LEGAL

Report to Council

- ☒ Request for Decision
☐ Request for Direction
☐ For Council Information

Meeting:	Regular Council
Meeting Date:	July 7, 2025
Presented By:	Robert Proulx, Chief Administrative Officer
Title:	Borrowing Bylaw (Legal Arena & Curling Rink Retrofit Project)
Agenda Item No:	7.1

BACKGROUND / PROPOSAL:

On June 3, 2024, in accordance with the Municipal Government Act Section 258, Council passed the Borrowing Bylaw #03-2024, to authorize the Council of the Municipality to incur indebtedness by the issuance of debenture(s) in the amount of \$3,000,000.00 for the purpose of the Legal Arena and Curling Rink Retrofit Project.

At the time of the Borrowing Bylaw passing, the total cost of the Legal Arena & Curling Rink Project was estimated to be \$14,219,360.00 and the Town estimated the following grants and contributions that would be applied to the project:

Federal Grant (Green & Inclusive Community Building)	\$ 7,159,360.00
Federal Grant (Enabling Accessibility Fund)	\$ 500,000.00
Green Municipal Fund (FCM-Community Building Retrofit Initiative)	\$ 1,000,000.00
Provincial Grant (Community Facility Enhancement Program)	\$ 1,000,000.00
Capital Reserves (Sturgeon County)	\$ 360,000.00
Capital Reserves (Town of Legal)	\$ 500,000.00
Fundraising	\$ 200,000.00
Local Government Fiscal Framework	\$ 500,000.00
Debenture	\$ 3,000,000.00
Total Cost:	<u>\$14,219,360.00</u>

On July 30, 2024, administration received notice from the Enabling Accessibility Fund, that the Town of Legal's funding application to the Mid-Sized Projects Component of the Enabling Accessibility Fund in the amount of \$500,000.00 was declined.

As a result of this notification, administration recommended amendments to the Borrowing Bylaw 03-2024, increasing the borrowing amount from the initial \$3,000,000.00 to \$3,450,000.00.

Council passed the amending Borrowing Bylaw at the October 21, 2024 Council meeting.

In order for the Town of Legal to take full advantage of the funding through the Green Municipal Fund (GMF) administered by the Federation of Canadian Municipalities ("FCM"), administration has recommended that Council approve a further borrowing of \$300,000.00 that would bring the Town's maximum borrowing to \$3,750,000.00.

At the June 2, 2025 Council meeting, Council passed first reading to Borrowing Bylaw #10-2025, and called for a Public Hearing for July 7, 2025 at 7:00 P.M.

The Public Hearing was advertised through Post Mail and on the Town of Legal website (www.legal.ca) on June 18, 2025.

Pending the outcome of the Public Hearing, administration is recommending that Council pass 2nd and 3rd readings of Bylaw 10-2025 at the July 7, 2025 Council meeting.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The increase in the borrowed funds in the amount of \$300,000.00 will add \$67,649.00 in payable interest over the 10-year period,

The extra \$300,000.00 in borrowed funds will also position the Town to take full advantage of the grant funding through the Green Municipal Fund (GMF) in the amount of an additional \$99,000.00. (\$99,000.00 funding - \$67,649.00 payable interest = \$31,351.00 funding)

Additionally, the Town can earn interest on the additional \$300,000.00, assuming that equal amounts are withdrawn over the 10-year period at \$30,000.00/year, the interest earned over 10 years will equal to approximately \$44,550.00 at a 2.7% interest rate.

Overall, this would give the Town an additional \$75,901.00 in funding over the 10-year period. (\$31,351.00 funding + \$44,550.00 earned interest)

COSTS / SOURCE OF FUNDING (if applicable):

\$300,000.00 loan, Term: 10 years

RECOMMENDED ACTION (by originator):

It is recommended that Council give second and third readings of the Borrowing Bylaw #10-2025 at the June 2, 2025 Council meeting.

Initials show support – Reviewed by:

CAO: Original Signed - RP

**TOWN OF LEGAL
BYLAW 10-2025**

A BYLAW TO AUTHORIZE FURTHER BORROWING TO FINANCE A PORTION OF THE COST OF THE LEGAL ARENA AND CURLING RINK RETROFIT PROJECT.

WHEREAS the Council of the Town of Legal (the “Town”) has approved a capital project spanning the budget years 2024, 2025 and 2026, to complete the Legal Arena and Curling Rink Retrofit Project (the “Project”);

AND WHEREAS the estimated budget for the Project is \$14,219,360.00 for which the currently approved source of funding is partly Capital Reserves (Town of Legal and Sturgeon County), Federal Grants (Green & Inclusive Community Building, and FCM Community Building Retrofit Initiative), Provincial Grant (Community Facility Enhancement Program), Local Government Fiscal Framework and sponsorship;

AND WHEREAS the Town received approval from the Green Municipal Fund administered by the Federation of Canadian Municipalities (“FCM”) of which up to \$1,250,000 would be in the form of a grant provided the Town agrees to accept up to \$3,750,000 in funding in the form of a loan from FCM;

AND WHEREAS Council passed the amending Borrowing Bylaw #07-2024 approving a total debenture amount of \$3,450,000.00;

AND WHEREAS Town Administration has advised Council that the funding envelope for the Project including the alternate source of funding available through FCM, since it has a significant grant component, is more financially favourable to the Town than the originally approved funding envelope, and Administration has accordingly recommended that Council pass a bylaw to further approve a borrowing of up to \$300,000.00 in order to take full advantage of the FCM funding opportunity for the purpose of financing a portion of the cost of the Project;

AND WHEREAS the principal amount of the outstanding debt of the Town of Legal at December 31, 2024 is \$0.00, no part of which is in arrears;

AND WHEREAS the estimated life of the Project to be financed in part by borrowing authorized under this Bylaw is equal to or in excess of 10 years;

AND WHEREAS all required approvals for the Project have been obtained and Council has been advised that the Project is in compliance with relevant statutes and regulations of the Province of Alberta.

NOW THEREFORE, the Council of the Town of Legal hereby enacts as follows:

BORROWING

1. For the purpose of adjusting the sources of funding for the Project to include a debt component, a further sum not exceeding \$300,000.00 is authorized to be borrowed on the credit and security of the Town of Legal at large, of which the full amount borrowed is to be paid by the Town.

CHIEF ADMINISTRATIVE OFFICER



8.2

TOWN OF LEGAL

Revenue & Expenditure JULY 7, 2025 COUNCIL MEETING

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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
Property Taxation					
1-00-00-110-00	Real Property Taxes	(1,576,172.63)	(1,575,787.72)	(1,655,766.00)	(1,655,765.90)
1-00-00-210-00	Offsite Levy	0.00	0.00	(6,000.00)	(2,000.00)
***	TOTAL PropertyTaxation	(1,576,172.63)	(1,575,787.72)	(1,661,766.00)	(1,657,765.90)
General Revenue					
1-00-00-510-00	Penalties and Costs on Taxes	(12,000.00)	(16,541.04)	(15,000.00)	(8,838.00)
1-00-00-540-00	Franchise Fees (ATCO Gas)	(84,200.00)	(87,557.19)	(90,000.00)	(47,535.89)
1-00-00-540-05	Franchise Fees (FORTIS)	(129,346.00)	(139,655.17)	(129,346.00)	(48,560.12)
1-00-00-550-00	Interest Income	(200,000.00)	(176,041.99)	(140,000.00)	(70,269.71)
1-00-00-740-00	Provincial Conditional Grant	(108,350.00)	(108,350.00)	(108,350.00)	(121,773.00)
1-00-00-798-00	Deferred Revenue	0.00	0.00	(1,602,937.00)	0.00
***	TOTAL General Revenue	(533,896.00)	(528,145.39)	(2,085,633.00)	(296,976.72)
Administration Revenue					
1-12-00-410-00	General Services and Supplies Revenues	(1,200.00)	(1,169.71)	(1,200.00)	(872.14)
1-12-00-411-00	Sale of Tax Certificates & Compliances	(2,000.00)	(2,310.00)	(2,000.00)	(1,240.00)
1-12-00-520-00	Licenses and Permits	(20,000.00)	(17,516.97)	(5,000.00)	(2,705.83)
1-12-00-522-00	Business Licenses	(6,000.00)	(5,767.50)	(7,000.00)	(6,792.50)
1-12-00-590-00	Other Revenue (WCB Pay't Claims)	(6,000.00)	0.00	0.00	0.00
1-12-00-591-00	Other Revenue	(2,500.00)	(9,826.56)	(10,500.00)	(5,436.64)
1-12-00-592-00	Development Inspection Fees	(100.00)	(50.00)	(100.00)	(50.00)
1-12-00-920-00	Transfer from reserve	(36,500.00)	(19,906.54)	(31,500.00)	0.00
***	TOTAL Administrative Revenue	(74,300.00)	(56,547.28)	(57,300.00)	(17,097.11)
Fire Revenue					
1-23-00-410-00	Fire Fighting Fees Charged	(1,500.00)	(5,400.00)	(3,000.00)	(1,440.00)
1-23-00-560-00	Fire Hall Rental Revenue	(10,500.00)	(10,198.66)	(10,500.00)	(10,402.86)
***	TOTAL Fire Revenue	(12,000.00)	(15,598.66)	(13,500.00)	(11,842.86)

Protective Services Revenue

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TOWN OF LEGAL
Revenue & Expenditure
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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
1-26-00-510-00	Fines (Alberta Justice)	(3,000.00)	(849.00)	(1,500.00)	(250.00)
1-26-00-525-00	Animal Licenses (Cat & Dog Licenses)	(4,500.00)	(4,575.00)	(4,500.00)	(3,944.00)
***	TOTAL Protective Services Reve	(7,500.00)	(5,424.00)	(6,000.00)	(4,194.00)
Roads & Street Revenue					
1-32-00-411-00	Sale of Goods & Services	(1,500.00)	(67.50)	(1,500.00)	0.00
1-32-00-412-00	S.H. #651 Maintenance	(8,000.00)	(8,137.25)	(8,000.00)	(1,996.50)
1-32-00-413-00	Composters/Rain Barrel/Wingdigger	(550.00)	(543.90)	(700.00)	(675.00)
1-32-00-910-00	SALE OF EQUIPMENT	(12,000.00)	(12,000.00)	0.00	0.00
***	TOTAL Roads & Street Revenue	(22,050.00)	(20,748.65)	(10,200.00)	(2,671.50)
Water Revenue					
1-41-01-810-00	N.S.F.	(200.00)	(225.00)	(200.00)	(275.00)
1-41-04-920-00	Transfer from Reserves	(304,425.00)	(304,425.00)	(23,500.00)	0.00
1-41-00-410-00	Water Charges	(303,000.00)	(301,267.35)	(310,000.00)	(151,373.62)
1-41-00-411-00	Connection Revenue	(3,000.00)	(1,530.00)	(3,000.00)	(590.00)
1-41-00-412-00	Meter Installation	(1,500.00)	0.00	(1,500.00)	(680.00)
1-41-00-413-00	Infrastructure Replacement - Water	0.00	0.00	(15,000.00)	(2,669.49)
1-41-00-510-00	Utility Penalties	(6,500.00)	(8,167.83)	(7,500.00)	(2,077.02)
1-41-01-410-00	Sale of Water (Coin-op/Truck Fill)	(130,000.00)	(136,648.16)	(150,000.00)	(91,607.00)
1-41-02-410-00	Sale of Water-Sturgeon County West&South	(14,000.00)	(15,201.36)	(25,000.00)	(6,858.45)
***	TOTAL Water Revenue	(762,625.00)	(767,464.70)	(535,700.00)	(256,130.58)
Sewer Revenue					
1-42-00-410-00	Sewage Services Fees and Charges	(84,000.00)	(85,482.82)	(91,000.00)	(44,740.06)
1-42-00-413-00	Infrastructure Replacement - Wastewater	0.00	0.00	(15,000.00)	(2,669.49)
1-42-00-920-00	Transfer from reserve	0.00	0.00	(30,000.00)	0.00
***	TOTAL Sewer Revenue	(84,000.00)	(85,482.82)	(136,000.00)	(47,409.55)
Waste Removal					
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	(94,000.00)	(94,183.05)	(94,500.00)	(47,211.20)
1-43-00-411-00	Landfill Overage Fees	(3,000.00)	(894.27)	(3,000.00)	(2,168.07)
1-43-00-766-00	Recycling Fee	(22,000.00)	(21,973.40)	(7,000.00)	(7,877.62)
1-43-00-765-00	Sustainability Fee	0.00	0.00	(5,500.00)	(1,067.79)

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TOWN OF LEGAL
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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
***	TOTAL Waste Removal	(119,000.00)	(117,050.72)	(110,000.00)	(58,324.68)
FCSS Revenue					
1-51-00-207-00	Community Programs	(80.00)	0.00	(80.00)	0.00
1-51-00-208-00	Children/Youth /Seniors Programs	(1,480.00)	(2,709.22)	(2,700.00)	(818.74)
1-51-00-210-00	Adult Programs	0.00	(180.00)	(150.00)	(45.00)
1-51-00-840-00	Provincial Grants	(31,807.00)	(33,238.32)	(33,238.00)	(16,619.16)
***	TOTAL FCSS Revenue	(33,367.00)	(36,127.54)	(36,168.00)	(17,482.90)
Recreation Programs Revenue					
1-71-00-231-00	Fees - Children- Teens	(4,675.00)	(5,331.00)	(11,060.00)	(3,672.38)
1-71-00-233-00	Fees - Adult	(7,700.00)	(7,659.31)	(7,950.00)	(2,360.00)
1-71-00-990-00	Miscellaneous Revenue	(1,920.00)	(1,920.00)	(1,920.00)	(2,420.00)
***	TOTAL Recreation	(14,295.00)	(14,910.31)	(20,930.00)	(8,452.38)
Recreation Parks Revenue					
1-72-00-356-10	User Fees (Soccer,Baseball)	(1,200.00)	(1,250.00)	(1,200.00)	0.00
1-72-00-560-00	Rental Concession Booth (Arena)	(1,000.00)	(1,000.00)	(2,500.00)	0.00
1-72-00-561-00	Lavatory Rental	(500.00)	(300.00)	(500.00)	0.00
1-72-00-591-00	Other Revenue	(160,000.00)	(15,600.00)	0.00	0.00
1-72-00-750-00	Local Grant - County	(332,887.00)	(332,887.00)	(332,887.00)	(338,545.00)
1-72-00-830-00	Canada Summer Jobs Grant	0.00	(4,200.00)	(4,200.00)	0.00
1-72-00-840-00	Provincial Grant	(50,000.00)	(50,000.00)	(565,000.00)	0.00
1-72-00-850-00	Local Grant	(1,000,000.00)	(320,040.00)	0.00	(2,000.00)
1-72-00-920-00	Transfer from Reserve	0.00	0.00	(10,000.00)	0.00
1-72-00-990-00	R. V. Park	(28,000.00)	(27,181.08)	(28,000.00)	(14,303.43)
***	TOTAL Recreation Parks Revenue	(1,573,587.00)	(752,458.08)	(944,287.00)	(354,848.43)
Parks & Rec - Arena					
1-72-02-560-00	Arena Ice Rental	(55,000.00)	(53,110.00)	(70,000.00)	0.00
1-72-02-563-00	Other Revenue - Arena	0.00	(2,304.92)	(30,000.00)	(16,195.67)
1-72-02-591-00	Arena Sponsorship & Naming Rights	(100,000.00)	(19,000.00)	(73,000.00)	(19,700.00)
1-72-02-830-00	Federal Grant	(5,014,360.00)	(6,080,765.78)	(5,357,968.00)	(3,529,619.59)
1-72-02-850-00	Local Grant	0.00	0.00	(125,000.00)	(125,000.00)
1-72-02-920-00	Transfer from Reserves	(384,624.00)	(124,012.00)	(620,000.00)	0.00

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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
***	TOTAL Parks & Rec - Arena	(5,553,984.00)	(6,279,192.70)	(6,275,968.00)	(3,690,515.26)
	Parks & Rec - Curling Rink				
1-72-03-560-00	Rental of Curling Complex	(18,000.00)	(18,000.00)	(18,000.00)	(13,500.00)
1-72-03-563-00	Other Revenue - Curling Rink	0.00	0.00	(471,396.00)	(471,396.00)
***	TOTAL Parks & Rec - Curling Ri	(18,000.00)	(18,000.00)	(489,396.00)	(484,896.00)
	Parks & Rec - Citadel Centre				
1-72-05-560-00	Rental Revenue	(4,200.00)	(4,200.00)	(4,200.00)	(2,450.00)
***	TOTAL Parks & Rec - Citadel Ce	(4,200.00)	(4,200.00)	(4,200.00)	(2,450.00)
*****	TOTAL REVENUE	(10,388,976.63)	(10,277,138.57)	(12,387,048.00)	(6,911,057.87)
	Council				
2-11-00-151-00	Fees & Meetings - Mayor/Council	70,000.00	75,513.56	76,000.00	31,550.74
2-11-00-152-00	Registration Fee (conference, golf,)	6,000.00	5,495.80	8,500.00	2,551.67
2-11-00-211-00	Mileage/Hotel/Park/Per Diem -Mayor/Counc	5,000.00	7,384.73	8,000.00	325.79
2-11-00-220-00	Advertising	0.00	408.00	0.00	0.00
2-11-00-222-00	Public Relations	3,600.00	4,112.32	4,000.00	1,402.51
2-11-00-237-00	Council Insurance	110.00	110.00	110.00	110.00
2-11-00-510-00	Council Goods & Supplies	800.00	922.87	4,000.00	483.78
2-11-00-512-00	Council Donations	8,000.00	7,741.23	8,000.00	1,148.00
***	Council Subtotal	93,510.00	101,688.51	108,610.00	37,572.49
	Administration				
2-12-00-110-00	Salaries & Wages	293,370.33	276,212.51	243,336.74	145,630.44
2-12-00-130-00	AMSC Benefits-ADD/Dental/Gr.Life/EHC/EAP	64,742.05	66,190.27	67,801.20	31,957.91
2-12-00-131-00	Local Authorities Pension Plan (LAPP)	58,060.02	57,673.29	61,344.89	26,887.84
2-12-00-132-00	Canada Pension Plan (CPP)	42,473.91	41,792.30	46,444.21	25,349.64
2-12-00-133-00	Employment Insurance (EI)	14,612.09	12,541.25	15,838.94	8,952.83
2-12-00-135-00	Health & Wellness - Town	3,500.00	3,057.56	3,500.00	200.00
2-12-00-136-00	Worker's Compensation Board	18,000.00	18,010.32	18,000.00	5,091.27
2-12-00-137-00	AMSC Benefits - Health Spending Acct	5,000.00	4,722.21	5,000.00	2,189.96
2-12-00-152-00	Meetings, Conferences, Registration Fees	4,000.00	2,877.82	4,000.00	665.00
2-12-00-211-00	Mileage/Hotel/Park/Per Diem	3,000.00	1,395.24	3,000.00	58.70

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2-12-00-215-00	Freight, Postage	2,500.00	2,622.32	2,500.00	1,100.00
2-12-00-220-00	Advertising	5,000.00	4,562.84	4,000.00	2,781.25
2-12-00-221-00	Membership Fees	4,400.00	4,909.30	5,500.00	4,221.76
2-12-00-222-00	Public Relations	2,000.00	1,001.57	7,000.00	2,526.20
2-12-00-232-00	Legal - General	4,000.00	889.50	2,000.00	1,637.10
2-12-00-237-00	Insurance	22,200.00	22,817.98	22,200.00	22,110.40
2-12-00-238-00	Fees -Bank. MC, NSF, Misc	3,800.00	3,753.78	3,800.00	999.51
2-12-00-240-00	Training Fees	1,000.00	0.00	0.00	250.00
2-12-00-250-00	Contract - Janitorial	0.00	509.60	6,500.00	2,548.00
2-12-00-250-01	Contract - Audit	21,000.00	21,000.00	25,000.00	23,500.00
2-12-00-250-02	Contract - Assessor	15,600.00	15,500.00	16,000.00	3,900.00
2-12-00-250-03	Contract - IT Support	21,000.00	16,840.00	22,000.00	11,638.93
2-12-00-250-04	Contract - Muniware Support	14,000.00	16,866.18	16,500.00	14,301.16
2-12-00-250-05	Contract - Other	48,655.00	52,009.17	17,000.00	0.00
2-12-00-250-06	Contract - AssessReviewBoardARB	1,000.00	978.50	1,100.00	1,107.90
2-12-00-251-00	Building Maintenance	2,000.00	1,920.84	2,000.00	417.60
2-12-00-260-00	Rental - Photocopy, Postage Machines	3,200.00	3,977.60	4,000.00	2,543.67
2-12-00-400-00	Admin - Accretion	0.00	2,143.15	0.00	0.00
2-12-00-506-00	Land Titles Fees	100.00	139.00	200.00	52.40
2-12-00-508-00	Computer Hardware/Software	21,000.00	22,413.97	24,000.00	10,736.27
2-12-00-509-01	MCS Net	1,300.00	1,268.80	1,300.00	769.30
2-12-00-510-00	General Office Supplies	12,000.00	14,114.44	12,000.00	3,452.46
2-12-00-513-00	New office/furnishing	1,500.00	429.99	1,500.00	0.00
2-12-00-516-00	Bylaw Review	1,200.00	0.00	0.00	0.00
2-12-00-540-00	Utilities	11,700.00	12,548.49	12,000.00	6,195.07
2-12-00-615-00	Depreciation Expense - Roads	123,635.00	114,776.02	114,776.00	0.00
2-12-00-625-00	Depreciation Expense - Buildings	122,367.00	156,069.06	156,069.00	0.00
2-12-00-635-00	Depreciation Expense - Machinery & Equip	57,944.00	54,604.75	54,605.00	0.00
2-12-00-645-00	Depreciation Expense - Land Improvements	40,873.00	40,446.04	40,446.00	0.00
2-12-00-655-00	Depreciation Expense - Vehicles	38,672.00	41,412.40	41,412.00	0.00
2-12-00-665-00	Depreciation Expense - Water & Sewer	163,087.00	161,608.70	161,609.00	0.00
2-12-00-762-00	Transfer to Capital Functions	21,000.00	19,906.54	0.00	0.00
2-12-00-764-00	Transfer to Reserves	208,500.00	39,337.32	148,500.00	0.00
*** Administration Subtotal		1,502,991.40	1,335,850.62	1,393,782.98	363,772.57
Elections					
2-19-20-110-00	Salaries & Wages	0.00	0.00	2,000.00	0.00
2-19-20-220-00	Advertising	500.00	0.00	800.00	0.00

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2-19-20-240-00	Training Fees	1,000.00	0.00	1,000.00	0.00
2-19-20-250-00	Contract Services - Election	0.00	0.00	2,000.00	0.00
2-19-20-590-00	Election Supplies	0.00	0.00	0.00	0.00
*** Elections Subtotal		1,500.00	0.00	5,800.00	0.00
Economic Development					
2-20-00-250-00	Contract - Economic Development	8,000.00	0.00	34,000.00	175.00
2-20-00-510-00	Good & Supplies/meals	12,000.00	3,093.56	8,000.00	0.00
2-20-00-600-00	Ec Dev Initiative	30,000.00	28,095.80	30,000.00	20,372.40
*** Economic DevelopmentSubtotal		50,000.00	31,189.36	72,000.00	20,547.40
Firefighting					
2-23-00-520-14	2000 GMC - ERU	1,000.00	103.98	1,000.00	109.05
2-23-00-540-00	Utilities	10,500.00	11,576.85	10,500.00	6,537.94
2-23-00-550-00	Diesel, Oil, Gas	300.00	97.37	300.00	0.00
2-23-00-764-00	Transfers to Reserves	5,000.00	12,600.21	5,000.00	0.00
2-23-00-225-00	Radio License Fee	150.00	0.00	150.00	0.00
2-23-00-237-00	Insurance - Building/Liab/Vehicle	8,900.00	8,881.81	8,900.00	8,964.09
2-23-00-250-01	Contract Services - Dispatch	3,200.00	2,846.04	2,900.00	730.55
2-23-00-250-02	Contract Services - Fire Fighting	30,905.00	30,905.07	31,525.00	31,523.18
2-23-00-251-00	Building Repairs & Maintenance	2,500.00	671.89	2,500.00	1,508.41
2-23-00-510-00	General Goods & Supplies	500.00	804.93	600.00	100.00
*** Firefighting Subtotal		62,955.00	68,488.15	63,375.00	49,473.22
Disaster Services					
2-24-00-240-00	Disaster Services Training	800.00	850.00	800.00	500.00
2-24-00-250-00	Contract - Emergency Plan	4,200.00	4,075.64	4,500.00	0.00
2-24-00-510-00	General Goods and Supplies	200.00	204.96	200.00	50.00
*** Disaster Services Subtotal		5,200.00	5,130.60	5,500.00	550.00
Protective Services					
2-26-00-250-00	Contract - Bylaw Enforcement	44,400.00	44,383.74	45,500.00	22,635.72
2-26-00-510-00	General Goods & Supplies	1,000.00	591.81	1,000.00	0.00
2-26-00-511-00	Residential Enforcement	1,000.00	0.00	0.00	0.00
2-26-00-512-00	Vet and Holding Fees	500.00	0.00	500.00	0.00

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2-26-00-250-01	Contract - Police	73,414.00	73,289.00	61,500.00	61,565.00
***	Protective Services Subtotal	120,314.00	118,264.55	108,500.00	84,200.72
Common Shop Services					
2-31-00-237-00	Insurance - Building/Vehicle	4,100.00	4,123.02	4,200.00	4,183.74
2-31-00-250-00	Contract - GIS	10,000.00	10,000.00	10,500.00	10,000.00
2-31-00-251-00	Building Maintenance	5,000.00	618.12	3,500.00	521.19
2-31-00-252-00	Cold Storage	1,000.00	0.00	1,000.00	0.00
2-31-00-510-00	General Goods and Services	1,800.00	2,210.04	1,800.00	421.29
2-31-00-511-00	Tools & Tool Repairs	2,100.00	1,236.46	2,100.00	9.98
2-31-00-521-00	Equipment Repairs & Maintenance	1,000.00	605.03	1,000.00	45.99
2-31-00-540-00	Utilities	6,600.00	6,253.61	6,600.00	4,272.90
2-31-00-764-00	Transfers to Operating Reserves	5,000.00	23,684.48	5,000.00	0.00
2-31-00-152-00	Meetings,Conference, Registration Fees	1,000.00	1,055.00	1,000.00	950.00
2-31-00-211-00	Mileage/Hotel/Park/Per Diem	1,200.00	342.67	1,200.00	695.19
2-31-00-221-00	Membership Fees	500.00	114.28	500.00	57.14
2-31-00-222-00	Public Relations	900.00	940.32	3,000.00	224.66
***	Common Shop Subtotal	40,200.00	51,183.03	41,400.00	21,382.08
Roads & Streets					
2-32-00-110-00	Salaries & Wages	94,607.74	87,145.62	96,146.56	48,513.41
2-32-00-237-00	Insurance - Building/Vehicle	3,700.00	3,702.53	3,700.00	3,902.73
2-32-00-250-00	Contract - Roads & Street	9,000.00	6,779.03	9,000.00	1,265.00
2-32-00-252-00	Road for Chauvet	3,500.00	4,783.32	3,500.00	0.00
2-32-00-253-00	Culverts	1,000.00	361.60	1,000.00	0.00
2-32-00-510-00	General Goods & Services	550.00	1,204.41	700.00	747.48
2-32-00-511-00	Christmas Decorations	2,500.00	3,481.06	2,500.00	47.88
2-32-00-520-00	Equipment, Machines, Parts & Supplies	2,000.00	2,135.03	2,000.00	278.47
2-32-00-520-01	2022 Dodge Ram 1500 - Unit 1	1,500.00	81.86	1,000.00	51.97
2-32-00-520-03	1998 International Gravel Truck - Unit 3	3,500.00	955.95	3,500.00	1.94
2-32-00-520-04	Ford 2600 Tractor - Unit 4	500.00	0.00	500.00	42.16
2-32-00-520-05	Skid Steer Bobcat - Unit 5	1,500.00	1,881.15	5,000.00	2,891.98
2-32-00-520-07	Grader - Caterpillar Unit 7	3,000.00	1,284.50	3,000.00	0.00
2-32-00-520-08	Sweeper - Challenger Unit 8	3,000.00	2,517.02	9,000.00	7,209.82
2-32-00-520-13	2022 John Deere 3024 Unit 13	1,000.00	679.99	1,000.00	0.00
2-32-00-520-15	2017 Dodge 3/4 Ton Truck - Unit 15	1,000.00	0.00	4,500.00	3,274.74
2-32-00-520-16	2002 Dodge 3/4 Ton Truck - Unit 16	1,000.00	0.00	1,200.00	19.99

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2-32-00-520-19	2008 Dodge Ram 2500 Unit 19	1,200.00	352.43	1,200.00	0.00
2-32-00-520-20	2007 Asphalt Packer Unit 20	200.00	0.00	200.00	0.00
2-32-00-520-21	Float - Fete au Village Unit 21	500.00	248.17	500.00	0.00
2-32-00-520-22	Bobcat Skid Steer Unit 22	1,300.00	2,143.27	1,300.00	53.29
2-32-00-520-23	2014 Dodge Ram 3500 Unit 23	1,500.00	2,549.39	1,800.00	0.00
2-32-00-520-24	Bobcat Utility Vehicle Unit 24	2,000.00	521.97	2,200.00	1,207.52
2-32-00-520-25	1997 GMC 3500 Bucket Truck Unit 25	1,600.00	711.90	1,600.00	31.98
2-32-00-531-00	Gravel	10,000.00	9,760.65	10,000.00	0.00
2-32-00-532-00	Trees & Accent Corners	2,000.00	2,135.00	2,000.00	75.79
2-32-00-533-00	Street Signs & Paint	9,500.00	2,457.60	15,500.00	557.85
2-32-00-534-00	Sand & Salt Supplies	4,000.00	2,486.86	3,000.00	0.00
2-32-00-535-00	Dust Control	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-536-00	Sidewalk Repairs	6,000.00	7,190.82	6,000.00	0.00
2-32-00-537-00	Weedcontrol	3,000.00	3,000.00	3,000.00	130.95
2-32-00-538-00	Snow Fence	1,000.00	130.85	1,000.00	0.00
2-32-00-539-00	Crack Filling	2,000.00	1,337.39	2,000.00	0.00
2-32-00-540-00	Utilities	66,000.00	77,094.34	72,000.00	32,661.04
2-32-00-550-00	Diesel, Oil, Gas	11,500.00	10,475.81	10,000.00	5,424.34
2-32-00-764-00	Transfers to Reserves	24,000.00	28,000.00	14,000.00	0.00
*** Roads & Streets Subtotal		281,657.74	269,089.52	296,046.56	109,890.33
Water Supply & Distribution					
2-41-00-110-00	Salaries & Wages	103,128.60	95,629.47	109,792.54	52,429.78
2-41-00-211-00	Travel & Subsistence	500.00	0.00	1,500.00	1,278.58
2-41-00-215-00	Postage, Freight	2,000.00	2,085.42	2,500.00	850.00
2-41-00-250-00	Contract Services - Water	8,000.00	3,388.85	10,000.00	0.00
2-41-00-251-00	Cold Storage/Fish Pond	500.00	0.00	500.00	0.00
2-41-00-350-00	Purchased Bulk Water for Resale	117,000.00	122,632.50	135,000.00	55,232.00
2-41-00-351-00	Water Testing/Analysis	1,000.00	562.26	1,000.00	230.18
2-41-00-510-00	General Goods & Supplies	5,000.00	1,902.15	3,000.00	45.02
2-41-00-511-00	Line Repairs & Maintenance	4,000.00	94.35	4,000.00	0.00
2-41-00-524-00	Meters	4,000.00	4,365.00	3,000.00	0.00
2-41-00-525-00	Water Meter Upgrade	3,000.00	2,835.00	3,000.00	152.46
2-41-00-550-00	Diesel, Oil, Gas	10,800.00	9,156.48	9,200.00	4,743.78
2-41-00-762-00	Transfers to Reserves	0.00	0.00	131,273.00	0.00
2-41-00-764-00	Transfers to Reserves	71,300.00	127,248.65	39,000.00	0.00
2-41-00-999-00	Principal Payment (LOAN)	302,518.00	301,884.24	0.00	0.00
2-41-00-999-01	Interest Payment (LOAN)	1,907.00	1,162.25	0.00	0.00

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2-41-00-990-00	Bad Debt	0.00	736.19	0.00	0.00
2-41-00-238-00	Fees - Online Bulk Water	0.00	0.00	600.00	67.03
***	Water Supply Subtotal	634,653.60	673,682.81	453,365.54	115,028.83
Water Supply- ClearWater					
2-41-03-237-00	Insurance - Building	5,500.00	5,447.83	5,500.00	5,744.37
2-41-03-250-00	Contract - Clearwater	2,500.00	975.01	2,000.00	522.49
2-41-03-251-00	Building Maintenance	1,800.00	1,155.00	1,800.00	237.30
2-41-03-251-01	Bulk Water Fill Stations & Software	3,500.00	2,645.02	7,200.00	12,067.00
2-41-03-510-00	General Goods & Supplies	300.00	225.00	300.00	0.00
2-41-03-540-00	Utilities	23,000.00	28,801.37	23,000.00	11,410.99
***	Water Supply/ClearWater Subtot	36,600.00	39,249.23	39,800.00	29,982.15
Regional Waterline					
2-41-04-250-00	Contract - Mvl to Legal Line	2,500.00	0.00	1,500.00	0.00
2-41-04-251-00	Line Maintenance -Legal to MVL	0.00	0.00	1,000.00	0.00
2-41-04-270-00	Regional Waterline Mvl to Edmonton	30,000.00	0.00	14,000.00	0.00
2-41-04-355-00	Water Charges From Morinville	15,500.00	16,251.92	16,000.00	0.00
***	Regional Waterline Subtotal	48,000.00	16,251.92	32,500.00	0.00
Booster Pump House(MVL)					
2-41-05-540-00	Utilities	4,100.00	5,086.11	5,000.00	2,685.37
2-41-05-217-00	Radio Licensing	100.00	64.56	100.00	66.30
2-41-05-250-00	Contract Services	2,000.00	0.00	2,000.00	0.00
2-41-05-251-00	Building Maintenance	1,200.00	24.85	1,200.00	237.30
***	Booster Pump Subtotal	7,400.00	5,175.52	8,300.00	2,988.97
Sanitary Sewage					
2-42-00-110-00	Salaries & Wages	54,156.34	48,395.08	51,585.10	25,726.76
2-42-00-215-00	Freight & Postage	500.00	250.00	500.00	252.38
2-42-00-237-00	Insurance - Flusher Truck	570.00	562.23	570.00	570.51
2-42-00-250-00	Contract Services	10,000.00	0.00	8,000.00	0.00
2-42-00-510-00	General Goods and Supplies	2,000.00	0.00	2,000.00	52.95
2-42-00-520-18	Flusher Truck - Unit 18	6,000.00	6,003.91	4,000.00	39,960.88
2-42-00-550-00	Diesel, Oil, Gas	3,000.00	2,638.69	3,000.00	1,361.17

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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
2-42-00-621-00	Lagoon & Road Gravel	6,000.00	5,237.63	6,000.00	0.00
2-42-00-762-00	Transfers to Capital Functions	0.00	0.00	37,000.00	0.00
2-42-00-764-00	Transfer to Reserves	12,000.00	40,617.03	24,000.00	0.00
*** Sanitary Subtotal		94,226.34	103,704.57	136,655.10	67,924.65
Garbage Collection					
2-43-00-237-00	Insurance - Garbage Truck	960.00	966.52	0.00	996.24
2-43-00-250-00	Contract - Recycle	19,500.00	19,092.00	6,500.00	6,105.00
2-43-00-250-01	Contract - Garbage	38,000.00	39,319.64	40,000.00	14,471.25
2-43-00-510-00	General Goods and Supplies	300.00	0.00	300.00	0.00
2-43-00-550-00	Diesel, Oil, Gas	0.00	237.16	0.00	61.07
2-43-00-765-00	Rosieridge Waste Regional Landfill Fees	20,500.00	21,759.06	20,500.00	7,851.88
*** Garbage Subtotal		79,260.00	81,374.38	67,300.00	29,485.44
FCSS					
2-51-00-110-00	Salaries & Wages	37,806.63	39,017.59	46,861.24	22,437.48
2-51-00-152-00	Meetings/Conference/Registration Fees	600.00	480.91	600.00	0.00
2-51-00-207-00	FCSS Community Programs	16,100.00	15,352.35	16,000.00	1,671.25
2-51-00-208-00	FCSS Children/Youth Programs	4,500.00	3,651.77	4,500.00	1,791.85
2-51-00-209-00	FCSS Seniors Programs	1,000.00	882.73	750.00	675.43
2-51-00-210-00	FCSS Adult Programs	0.00	0.00	0.00	0.00
2-51-00-211-00	Mileage/Hotel/Park/Per Diem	600.00	158.00	600.00	64.00
2-51-00-215-00	Freight & Postage	500.00	500.00	400.00	500.00
2-51-00-220-00	Advertising	2,500.00	2,671.28	2,500.00	1,470.77
2-51-00-221-00	Membership Fees	350.00	346.00	350.00	0.00
2-51-00-510-00	General Goods and Supplies	3,000.00	2,113.83	2,500.00	1,200.00
*** FCSS Subtotal		66,956.63	65,174.46	75,061.24	29,810.78
Health and Safety					
2-56-00-110-00	Salaries & Wages	23,264.56	23,512.89	24,958.36	13,254.21
2-56-00-152-00	Meetings,Conference,Registration Fees	500.00	0.00	500.00	0.00
2-56-00-211-00	Mileage/Hotel/Park/Per Diem	500.00	0.00	500.00	0.00
2-56-00-240-00	Training	3,500.00	890.86	6,000.00	3,904.47
2-56-00-510-00	General Goods and Services	5,500.00	4,542.23	5,500.00	645.76
2-56-00-250-00	Contract Services - OH&S	500.00	0.00	500.00	0.00

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TOWN OF LEGAL
Revenue & Expenditure
JULY 7, 2025 COUNCIL MEETING

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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
***	Health and Safety Subtotal	33,764.56	28,945.98	37,958.36	17,804.44
Recreation Programming					
2-71-00-110-00	Salaries & Wages	19,155.18	19,781.99	26,490.04	11,482.76
2-71-00-152-00	Meetings/Conference/Registration Fees	800.00	1,332.82	800.00	0.00
2-71-00-211-00	Mileage/Hotel/Park/Per Diem	1,600.00	836.68	1,600.00	0.00
2-71-00-215-00	Freight, Postage	600.00	350.00	600.00	250.00
2-71-00-220-00	Advertising	1,700.00	906.72	1,700.00	180.54
2-71-00-221-00	Membership Fees	1,500.00	0.00	1,500.00	315.00
2-71-00-230-00	Community Events	1,100.00	225.00	2,100.00	0.00
2-71-00-231-00	Teens/Children	8,900.00	5,804.54	10,000.00	3,702.00
2-71-00-233-00	Adult	8,300.00	3,712.84	7,000.00	1,134.38
2-71-00-510-00	General Supplies	500.00	174.55	500.00	489.72
***	Recreation Subtotal	44,155.18	33,125.14	52,290.04	17,554.40
Parks					
2-72-00-250-00	Contract Services Parks	3,000.00	0.00	3,000.00	0.00
2-72-00-251-00	Fete Buildings - Maintenance	2,500.00	1,456.83	2,500.00	85.00
2-72-00-110-00	Salaries & Wages	110,865.27	102,520.37	114,498.68	51,049.57
2-72-00-237-00	Insurance - Bldgs	1,250.00	1,224.51	1,300.00	1,289.91
2-72-00-510-00	General Goods & Supplies	2,000.00	1,835.79	2,000.00	256.68
2-72-00-520-09	John Deer Mower Unit 9	2,200.00	1,174.36	2,500.00	1,522.17
2-72-00-520-12	John Deere Riding Mower Unit 12	1,700.00	670.59	2,000.00	368.63
2-72-00-520-17	Outdoor Lavatory Unit 17	800.00	264.20	800.00	0.00
2-72-00-520-26	John Deere Mower 1585	3,200.00	3,835.58	2,500.00	211.89
2-72-00-530-00	Chemicals,Ground Maint. Materials, Etc..	2,000.00	1,501.73	2,000.00	104.78
2-72-00-530-01	Skateboard Park	1,500.00	56.16	1,500.00	0.00
2-72-00-530-02	R.V. Park	4,000.00	1,860.32	5,000.00	823.46
2-72-00-530-03	N.W. Park (Grasshopper Hill)	1,000.00	1,000.00	3,000.00	0.00
2-72-00-530-04	Day Use Park	2,200.00	2,026.33	1,800.00	784.48
2-72-00-530-05	Walking Bridge & Fencing	1,000.00	0.00	1,000.00	0.00
2-72-00-530-06	K.C. PARK	1,500.00	1,877.62	500.00	85.00
2-72-00-530-07	Water Fountain	1,200.00	1,023.50	1,200.00	0.00
2-72-00-530-08	Trees & Accent Corners	1,500.00	1,500.00	2,000.00	561.98
2-72-00-530-09	Entrance Signs	500.00	0.00	500.00	0.00
2-72-00-530-10	Ball Diamonds	18,000.00	16,432.53	2,500.00	134.00
2-72-00-530-11	Soccer Fields	600.00	651.67	5,000.00	150.00

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TOWN OF LEGAL
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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
2-72-00-530-12	Walking Trail Maintenance	1,500.00	1,940.81	1,500.00	0.00
2-72-00-530-13	Communities in Bloom/Beautification	4,000.00	4,544.78	4,000.00	1,776.18
2-72-00-540-00	Utilities - R.V. Park Lighting	6,500.00	9,057.55	8,000.00	2,725.56
2-72-00-550-00	Diesel, Oil & Gas	4,200.00	3,800.01	4,000.00	2,001.06
2-72-00-762-00	Transfer to Capital Function	0.00	0.00	20,000.00	0.00
2-72-00-764-00	Transfers to Reserves	0.00	144,003.32	0.00	0.00
2-72-00-764-01	Transfer to Parks/Rec County Recrea Res	180,000.00	117,712.61	100,000.00	0.00
*** Parks Subtotal		358,715.27	421,971.17	294,598.68	63,930.35
Community Facility					
2-72-01-764-00	Transfer to Reserves	10,000.00	15,333.42	10,000.00	0.00
*** Community Facility Subtotal		10,000.00	15,333.42	10,000.00	0.00
Arena					
2-72-02-110-00	Salaries & Wages	126,830.98	115,107.85	131,483.54	58,144.47
2-72-02-237-00	Insurance - Building/Vehicle/Boiler	27,000.00	26,939.22	28,500.00	28,378.02
2-72-02-250-00	Contract Services - Arena	500.00	0.00	45,800.00	0.00
2-72-02-251-00	Building Repairs & Maintenance	600.00	595.30	9,200.00	9,767.67
2-72-02-252-00	Plant Maintenance	500.00	441.47	4,000.00	907.50
2-72-02-253-00	Parking Lot Landscaping	0.00	0.00	0.00	0.00
2-72-02-510-00	General Goods & Supplies	3,000.00	3,258.62	50,000.00	5,168.00
2-72-02-520-11	Zamboni Unit 11	600.00	387.13	10,000.00	720.00
2-72-02-521-00	Netting	0.00	0.00	0.00	0.00
2-72-02-540-00	Utilities	200,000.00	43,685.14	35,000.00	1,330.27
2-72-02-550-00	Diesel, Oil, Gas	200.00	79.08	200.00	20.37
2-72-02-591-00	Security Alarm System-Monthly Fee	500.00	666.00	500.00	183.00
2-72-02-762-00	Transfer to Capital Functions	6,448,884.00	6,378,762.34	8,125,905.00	0.00
2-72-02-764-00	Transfer To Reserves	141,000.00	0.00	294,600.00	0.00
*** Arena Subtotal		6,949,614.98	6,569,922.15	8,735,188.54	104,619.30
Curling Rink					
2-72-03-250-00	Contract Services	1,000.00	0.00	5,000.00	3,150.00
2-72-03-251-00	Building Repairs & Maintenance	1,000.00	979.43	1,500.00	346.09
2-72-03-510-00	General Goods & Supplies	500.00	234.99	500.00	0.00
2-72-03-762-00	Transfer to Capital Functions	0.00	167,565.00	471,396.00	0.00

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TOWN OF LEGAL
Revenue & Expenditure
JULY 7, 2025 COUNCIL MEETING

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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
***	Curling Rink Subtotal	2,500.00	168,779.42	478,396.00	3,496.09
Citadel Centre					
2-72-05-253-00	Landscaping	0.00	0.00	4,000.00	0.00
2-72-05-510-00	General Goods & Supplies	800.00	355.70	800.00	259.98
2-72-05-540-00	Utilities	5,000.00	6,324.16	6,000.00	3,328.94
2-72-05-764-00	Transfer to Reserves	0.00	0.00	2,500.00	0.00
2-72-05-110-00	Salaries and Wages	2,548.50	2,222.49	0.00	0.00
2-72-05-237-00	Insurance - Building	1,400.00	1,241.97	1,400.00	1,308.99
2-72-05-250-00	Contract - Janitorial	0.00	218.40	2,600.00	1,092.00
2-72-05-251-00	Building Maintenance	2,250.00	611.89	2,250.00	11.49
***	Citadel Subtotal	11,998.50	10,974.61	19,550.00	6,001.40
Fete Au Village					
2-72-06-772-00	Gazebo Maintenance	1,000.00	159.45	1,000.00	0.00
2-72-06-770-00	Fete Au Village Grant	2,500.00	2,500.00	7,500.00	7,500.00
***	Fete Au Village Subtotal	3,500.00	2,659.45	8,500.00	7,500.00
Outdoor Rink					
2-72-07-110-00	General goods & supplies	9,000.00	6,806.94	2,000.00	644.82
***	Outdoor Rink Subtotal	9,000.00	6,806.94	2,000.00	644.82

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TOWN OF LEGAL
Revenue & Expenditure
JULY 7, 2025 COUNCIL MEETING

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General Ledger	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual
L'ACFA					
2-74-00-212-00	L'ACFA / Community Centre Cost-sharing	25,755.00	25,751.44	26,950.00	6,566.62
***	L'ACFA Subtotal	25,755.00	25,751.44	26,950.00	6,566.62
****	Total Operating Expenses	10,574,428.20	10,249,766.95	12,573,428.04	1,190,727.05
Requisitions					
2-81-00-741-00	School Foundation Requisition	247,945.45	247,945.45	262,520.78	61,986.36
2-81-00-742-00	Greater StAB Catholic School Requisition	101,321.23	101,321.23	108,413.26	50,660.61
2-81-00-749-00	Designated Industrial Property (DIP)	135.83	0.00	129.09	0.00
2-81-00-750-00	Seniors Foundation Requisition	11,723.93	11,723.93	11,473.83	11,473.83
***	Requisitions Subtotal	361,126.44	360,990.61	382,536.96	124,120.80
****	Total Requisitions Expenses	361,126.44	360,990.61	382,536.96	124,120.80
*****	Total Expenses	10,935,554.64	10,610,757.56	12,955,965.00	1,314,847.85
*****	SURPLUS/DEFICIT	546,578.01	333,618.99	568,917.00	(5,596,210.02)

*** End of Report ***

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TOWN OF LEGAL

Current Outstanding Items

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2025-Jun-17
2:33:22PM

Ending Date: 2025-Apr-30

Bank Account Name: Accounts Payable

Bank Statement Balance: 1,674,779.69

Add Outstanding Deposits

Deposit Description	Batch #	Deposit Date	Amount
BANK DEPOSIT	49683	2025-04-22	1,547.49
BANK DEPOSIT	49762	2025-04-30	3,104.42
DEBIT DEPOSIT	49762	2025-04-30	100.00
DIRECT DEPOSIT	49768	2025-04-29	20.00
TB - CENTRAL1 CU DEPOSIT	49779	2025-04-30	303.20
BANK DEPOSIT	49718	2025-04-24	204.00
TB - TD DEPOSIT	49780	2025-04-30	75.00
TB - CENTRAL1 CU DEPOSIT	49771	2025-04-30	338.05
TB - SCOTIABANK DEPOSIT	49776	2025-04-30	230.00
DIRECT DEPOSIT DEPOSIT	49530	2025-03-31	11,547.63
BANK DEPOSIT	49743	2025-04-28	4,203.62
BANK DEPOSIT	49708	2025-04-23	2,300.00
MASTERCARD DEPOSIT	49690	2025-04-21	120.00
BANK DEPOSIT	49754	2025-04-29	410.00
DIRECT DEPOSIT	49754	2025-04-29	5.00
DEBIT DEPOSIT	49754	2025-04-29	1,285.60
MASTERCARD DEPOSIT	49754	2025-04-29	330.00
BANK DEPOSIT	49737	2025-04-30	212.00
TB - RBC DEPOSIT	49774	2025-04-30	183.57
Total Deposits Outstanding			26,519.58

26,519.58

Less Outstanding Cheques

Payee	Cheque #	Cheque Date	Amount
	20240882	2024-12-16	10.42
	20250058	2025-01-29	70.00
	20250120	2025-03-18	1,200.00
	20250171	2025-04-22	114.81
	20250172	2025-04-22	115.40
	20250173	2025-04-22	160.52
	20250174	2025-04-22	449.66
	20250175	2025-04-24	7,779.92
	20250176	2025-04-30	2,835.00
	20250177	2025-04-30	200.00
	20250178	2025-04-30	387.06
	20250179	2025-04-30	645.75
	20250180	2025-04-30	288.75
	20250181	2025-04-30	11,317.86
	20250155	2025-04-09	250.00
	20250168	2025-04-22	357.00
	20250169	2025-04-22	119.99
	20250170	2025-04-22	137.85
Total Outstanding Cheques			26,439.99

(26,439.99)

And Adjustments

Description	Item ID #	Date	Amount
JE Apr'25 MC Fees - Truckfill	341883	2025-04-30	(46.96)
JE Apr'25 Visa Fees - Truckfill	341885	2025-04-30	(18.36)
JE Apr'25 Service Fees - Truckfill	341887	2025-04-30	(26.25)
JE Apr'25 Interac Fees - Office	341888	2025-04-30	(6.66)

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TOWN OF LEGAL

Current Outstanding Items

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2025-Jun-17
2:33:22PM

Ending Date: 2025-Apr-30

Bank Account Name: Accounts Payable

Bank Statement Balance: 1,674,779.69

JE Apr'25 MC Fees - Office	341890	2025-04-30	(17.44)	
JE Apr'25 VISA Fees - Office	341892	2025-04-30	(0.28)	
JE Apr'25 ServiceFees - Office	341894	2025-04-30	(47.20)	
JE Mar'25 Franchise fee	339480	2025-04-01	(11,547.63)	
Total Adjustments			<u>(11,710.78)</u>	<u>(11,710.78)</u>

Net Outstanding Items: (11,631.19)

Ending Bank Balance: 1,674,779.69

Total: 1,663,148.50

Bank GL Balance: 1,663,148.50

Unposted GL Adjustment Amount: 0.00

Total Bank GL Balance: 1,663,148.50

Difference between Bank GL Balance and Sum of Net
Outstanding Items & Ending Bank balance: \$0.00

*** End of Report ***

8.2

<i>TO BE COMPLETED BY COUNCIL MEMBER</i>	
NAME: Councilor Fred Malott	MEETING DATE: 26 June, 2025
BOARD/COMMITTEE NAME: Leaders Caucus	
SUMMARY OF DISCUSSION: <p>Property Taxes-talk to residents about tax increase of 14% by GOA</p> <ul style="list-style-type: none"> -Fire and Policing have contributed significantly to increases. -brochure sent 1 May to Munis to help explain tax increases to residents a short video is also being produced with printed material coming soon. An email comint with research that can be disseminated to public. <p>Presidents Report- Advocacy updates, Assessment model review for industrial property, Affordable Housing & homelessness, FCSS, Muni Climate Change Action Centre, products and services offered by AB Munis.</p> <p>Water availability- responding to the proposed changes to the Water Act.</p> <p>Police Governance and Funding- principles for an equitable PFM.</p> <ul style="list-style-type: none"> -since 2018 Provincial policing costs have increased 39%. -survey is out on funding models thoughts and suggestions <p>Changes to MGA & LAEA- presented changes to Bill 50, ICF requirements, Code of Conduct, meeting procedures, requirements for CAO to report to council, powers for official administrators, establishing an Ethics Commissioners Office to decide on sanctions on Councillors.</p> <p>Recall Legislation of Elected Officials- Recommending that 40% of eligible voters in last election be used as a requirement for recall.</p> <p>Municipal Election Resources- presented a short video The Best Part of Serving on Council, talked about the Resource Guides available from AB Munis and RMA, Social Media Tool Kits, and Education Webinars. All of these are being made available for anyone entering the election race.</p>	
ENCLOSURES:	

NAME: Councilor Fred Malott	MEETING DATE: 27 June, 2025
BOARD/COMMITTEE NAME: Edmonton Salutes Committee Meeting	
SUMMARY OF DISCUSSION: <p>Administration Rpt -National PTSD Awareness Day 27 June has been adopted from the AB recognition date. Important dates Sep 5 BComd Golf Tornment, Sept 27 No Stone Left Alone dinner, 18 Oct MFRC Gala.</p> <ul style="list-style-type: none"> -next mtng in person at Kingsway Legion 26, 2025. MTF -Nov will be election of Chair and V Chair and Subcommittees - there have been 10 Sub Committee meetings in 2025 and 15 events that members have attended in the communities. -Budget \$7.2 K remain in account that have not been committed, and \$14.7 K in Community Support. <p>Military Rpt- Thank You to all communities in the Edm region for the support this year.</p>	

-there are currently 2200 personnel deployed to Latvia at the moment. HMCS Nonsuch is hosting their 50 Anniversary on 20 Oct , Military will have a display at K Days Jul 18-27, as well as the MFRC at K Days on 29 Jul.

-Started the Strategic Action Plan review

-**Budget expense**- \$200 for a flag for the Veterans Food Bank,

- \$1000 for the RCA Band at Windspear. This is increase over the \$3K annual expense.

They had asked for \$4k but Military advised there may be base funds available.

Policies -Approval of Event Attendance Policy and Expense Policy. Subcommittee membership will be reviewed in Fall with a vote in Jan 2026.

ENCLOSURES:

Signature: FC. Abbott

Date Submitted: _____

Completed reports are to be submitted to main@legal.ca by noon the Thursday prior to a Council Meeting.

February 28, 2025

Mayor Carol Tremblay
Town of Legal
5021 - 50 Street
Legal, AB, T0G 1L0

Via Email: ctremblay@legal.ca

Dear Mayor Tremblay,

Subject: Sturgeon County Emergency Services Long-Term Service Awards Ceremony September 4, 2025

Each year, we come together to honor the unwavering dedication and remarkable contributions of our paid-on-call firefighters. These individuals make a tremendous commitment by balancing their demanding careers and personal lives, all while offering their time and expertise to serve our communities. This ceremony is a special moment to acknowledge the hard work, skill development, and sacrifices they make to ensure our safety and well-being.

It's also a chance to highlight the strength of our community partnerships and the vital role of collaboration in providing essential services across the region.

We are delighted to extend an invitation to you and your Council for the Emergency Services Long-Term Service Awards Ceremony, followed by a reception.

Date: Wednesday, September 4, 2025
Time: 7 p.m.
Location: [Sturgeon County Protective Services Headquarters](#) (Namaso Station)
54509 Range Road 252, Sturgeon County
Dress code: Business attire

Please RSVP to Chad Moore, Manager of Protective Services/Fire Chief, by Aug 28 at cmoore@sturgeoncounty.ca.

Yours sincerely,



Alanna Hnatiw
Mayor



9.2

Advanced Metering Infrastructure (AMI) Network Installation Information Package

06/17/2025



FORTIS
ALBERTA

**Next Generation
AMI Program**

June 17, 2025

Town of Legal
Attn: Robert Proulx, CAO
5021 – 50 Street
Legal, AB T0G 1L0

FortisAlberta electricity network and meter upgrade in the Town of Legal

Dear Mr. Proulx,

FortisAlberta is excited to announce our Next Generation Advanced Metering Infrastructure (AMI) program. We will install new network equipment and upgrade the electricity meters in your community. As with any technology, upgrades are essential to meet evolving needs and requirements. AMI metering technology is becoming the standard throughout North America with a proven record of increasing sustainability, reliability and being a cost-effective choice for customers.

In the coming weeks, FortisAlberta technicians will begin installing AMI network equipment (gateways, routers and streetlight controllers) on poles and streetlights owned and operated by FortisAlberta. We will also replace a series of home and business meters in select locations to establish the AMI network.

Following the AMI network equipment installation, FortisAlberta will begin the mass installation of AMI electricity meters for all homes and businesses across our service territory. This process will start in the fall of 2025 and continue through the end of 2029. Most of these meter exchanges will be performed by Olameter Inc., FortisAlberta's AMI mass meter installation vendor. We will provide additional information on future mass meter installations and timelines three months before work begins in your community.

Approximate timeline:

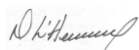
- » **Network equipment installation:** June 2025 through December 2025
- » **Mass Meter Installation:** October 2025 through December 2029

The new AMI meters use radio frequency (RF) waves or cellular communication to transmit data automatically from the installed AMI meters.

If you have further questions or concerns, please contact me directly.

Thank you for your cooperation in making this project a success. We appreciate your ongoing support and understanding as we make upgrades to improve the electricity service experience in the Town of Legal.

Sincerely,



Dora L'Heureux
Stakeholder Relations Manager, FortisAlberta Inc.

AMI Network Installation Breakdown in the Town of Legal

What does this mean for the Town of Legal?

- » Network equipment will be installed on poles and streetlights owned and operated by FortisAlberta.
- » No digging or other ground disturbance is required.
- » Limited traffic disruptions for very short durations.
- » Meter exchanges only on select homes and businesses to establish the network.
- » Mass meter installation timelines will be provided before work begins.

What it means for customers?

- » Fewer future visits to their homes or businesses to change or read meters.
- » Improved electricity grid reliability.
- » Faster detection of meter tampering or electricity theft.
- » Ability to accommodate future programs that may help better manage electricity usage.

What to expect?

- » FortisAlberta crews will install new AMI network equipment and then install select AMI meters over the coming weeks.
- » Once the AMI network is established, the remainder of the community will be transitioned to the upgraded technology by the end of 2029.
- » FortisAlberta employees will perform all network equipment and select meter installations. They will carry ID and use identifiable FortisAlberta clothing, trucks and equipment.
- » The AMI mass meter installs will be performed by a mix of FortisAlberta employees, and our installation vendor Olameter Inc. Additional information will be provided three months before mass meter installations begin in the area.

Who to Contact?

- » If you have questions or concerns, please contact me directly at 780-288-1588 or dora.lheureux@fortisalberta.com.

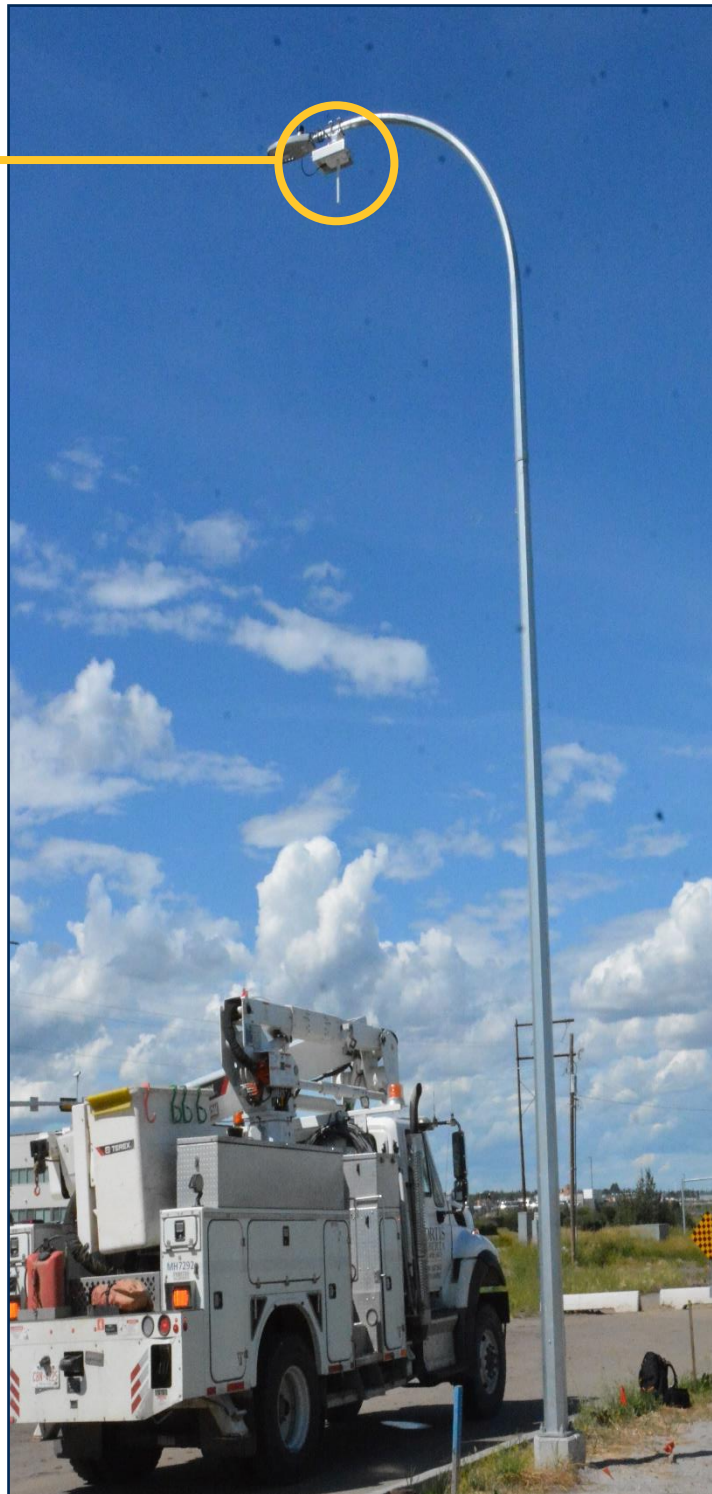
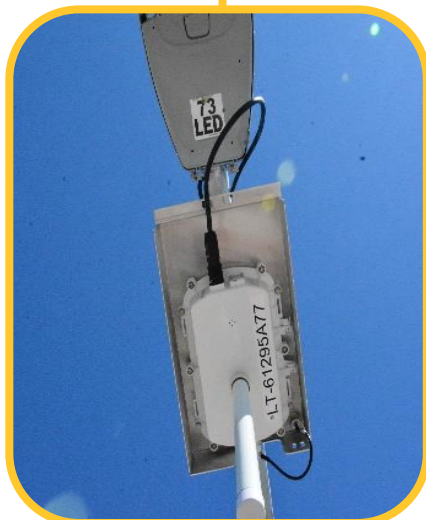
AMI Network Installation Table

Map Point	AMI Zone	Device Type	FID	FID Latitude	FID Longitude	ND ID	Deployment Start
1	Legal	Gateway	7194436	53.949131	-113.599612	NG478	2025-07-21
2	Legal	Gateway	6046978	53.949129	-113.591007	NG479	2025-07-21
3	Legal	SLC	6351537	53.951398	-113.588848	BR67538	2025-07-21

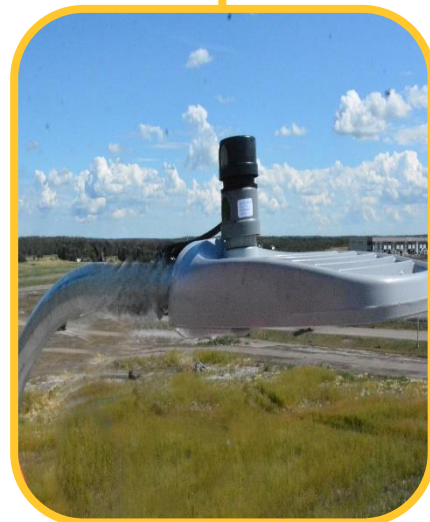
AMI Gateway Pictures



AMI Router Pictures



AMI Streetlight Controller Pictures







National Defence

Défense nationale

3rd Canadian Division
Canadian Forces Base Edmonton
Building 181, Vimy Ave
P.O. Box 10500 Stn Forces
Edmonton, AB T5J 4J5

3^e Base de soutien de la
Division canadienne Edmonton
Edifice 181, avenue Vimy
CP 10500, Succ Forces
Edmonton, AB T5J 4J5

June 2025

Dear Prospective Sponsor,

Canadian Forces Base (CFB) Edmonton is delighted to announce our Annual Charity golf Tournament will be held on Friday, the 5th of September 2025, at the Edmonton Garrison Memorial Golf and Curing Club. We cordially invite you and your company to join us for a great day of golf.

Our tournament is an excellent opportunity to host community and business leaders at the base and an occasion to raise funds for the Edmonton Military Family Resource Centre (MFRC) that benefits the soldiers, sailors, aviators and their families of CFB Edmonton and your Canadian Armed Forces.

The tournament format is a four-person "Texas Scramble" with registration starting at 8:00 a.m. Following the tournament, at 3:30 p.m. dinner and the presentation of award and prizes will occur; at this time sponsors will be recognized. The support of your company with this event would be a testament to the friendship, mutual respect and support between the Canadian Armed Forces and our local communities and business. In the event of updated information or changes to the tournament, my tournament organizers will promptly notify you.

Please find tournament and sponsorship details enclosed.

On behalf of the soldiers, sailors, aviators, their families and the local military community, I thank you in advance for your consideration and support of this charity event.

For further information please contact Sara Beretka at 780-973-4011 ext 528-6324 or by email at funddev@mfrcedmonton.com.

Very Respectfully,



Lieutenant Colonel Craig Butler
Base Commander, CFB Edmonton
Canadian Armed Forces



BASE COMMANDER'S CHARITABLE GOLF TOURNAMENT

Friday, September 5, 2025

Edmonton Garrison Memorial Golf and Curling Club

Cost

\$100 Military, Veterans, Defence Community & their families

\$130 Civilians

\$50 Edmonton Garrison Memorial Golf and Curling Club members

Entry Fee

Includes 18 holes of golf,
power cart, prizes & dinner

Times

Registration at 8:00 am

Introduction at 9:30 am

Shotgun start to follow

Play Style

Texas Scramble & 4-Ball Best Ball

Registration Deadline is August 22, 2025

For registration information, call 780-973-4011 ext. 528-6300
or email information@mfrcedmonton.com

REGISTER HERE



IN SUPPORT OF:

**MFRC
CRFM
Edmonton**

The Edmonton Military Family Resource Centre (MFRC) is a not-for-profit, charitable organization committed to enriching the lives of individuals and families in the Canadian Armed Forces (CAF) through positive action, education and support. The MFRC is governed by a Board of Directors, made up of 51% military families, who know first-hand the effect and toll military life can have on the family unit.

The Edmonton MFRC is the only local non-profit organization nationally mandated as the frontline service provider to Canadian military families.

Absences from family support systems, difficulties during deployments, solo parenting or coping with an injury or loss are realities for military families; realities which can have a significant impact on family well-being. For over 35 years the MFRC has been committed to supporting military families as they navigate these unique challenges through programs and services that enhance their strength and resilience.

Approximately 5,000 Regular Force soldiers call Edmonton home. In 2024-25:

- 1,185 individuals used the MFRC to assist with settling into their new community
- 430 individuals accessed deployment support
- 11,455 requests for information and referral were received
- 366 individuals accessed employment, education and special needs programs and services
- 263 individuals accessed second language programs and services
- 740 individuals accessed our mental health programs and services
- 241 individuals accessed child and youth programs and services

"I am forever thankful for the youth worker that I was able to connect my daughter with. During that time, the youth worker was a sounding board, a shoulder to cry on and most of all she became a cheerleader and encouraged my daughter to power through a difficult time in her life." -Jacqueline, Parent

Proceeds raised will enable the MFRC to continue to provide programs and services our military families rely upon in the following areas:

- Mental health and wellness
- Deployment support
- Community integration and outreach
- Relocation support to families as they move from one location to another
- Child and youth programs and support services
- Preventative workshops and programs

Each of these key areas encompasses a variety of programs, services and events aimed at enhancing the strength and resilience of military families.

Thank you for supporting military families!

Contact the MFRC:

Phone: 780-973-4011 ext. 528-6300

Email: information@mfrcedmonton.com

Website: CFMWS.ca/Edmonton/MFRC





Sponsor & Donor Opportunities

Friday, September 5, 2025 at the Edmonton Garrison Memorial Golf and Curling Club

Sponsorship Opportunities:

Hole in one Sponsors – Min. \$10,000

- Two hole-in one sponsorships are available
- Includes:
 - Recognition in event program, and during all group addresses
 - Large prize to give to winner (if happens on specific hole, one chance per golfer)

Sponsor a Contest – Min. \$2,000

- Six contests available for sponsorship
- Provide prize for winner of contest
- Includes:
 - 4x golfer registrations (\$500 value)
 - Community relations tent near start of contest (or bring own tent)
 - Recognition in event program, and during all group addresses

Hole Sponsor - Min. \$1,000

- Ten hole sponsors available
- Donate a door prize or small items for gift bags for each golfer
- Includes:
 - Community relations tent at tee-box (or bring own tent)
 - Recognition in event program, and during all group addresses

Donor Opportunities:

Gold Donor - Min. \$10,000

- Includes:
 - 8x golfer registrations (\$1000 value)
 - Recognition in event program, and during all group addresses
 - Head/VIP table during dinner

Silver Donor - Min. \$5,000

- Includes:
 - 4x golfer registrations (\$500 value)
 - Recognition in event program, and during all group addresses

Bronze Donor- Min. \$1,000

- Includes:
 - Recognition in event program, and during all group addresses
 - Charitable receipt issued in accordance with Canadian Revenue Agency (CRA) guidelines

On Course Food or Beverage Supplier

- Provide food or beverage samples for each golfer
- Includes:
 - Recognition in event program and during all group addresses
 - Charitable receipt issued in accordance with Canadian Revenue Agency (CRA) guidelines

Door Prize Donor

- Offer a special gift to our attendees
- Includes:
 - Recognition in event program
 - Charitable receipt issued in accordance with Canadian Revenue Agency (CRA) guidelines





Sponsor Registration Form

Friday, September 5, 2025 at the
Edmonton Garrison Memorial Golf and Curling Club

Company _____

Contact _____

Address _____

City _____ Province _____ Postal Code _____

Phone _____ Fax _____ Email _____

Sponsorship Opportunities:

- ☐ Hole-In-One-Sponsor - Min. \$10,000
- ☐ Sponsor a Contest - Min. \$2,000
- ☐ Hole Sponsor - Min. \$1,000

Sponsorship Recognition: Please see Sponsor & Donor Opportunities Document

Donor Opportunities:

- ☐ Gold Donor - Min \$10,000
- ☐ Silver Donor - Min. \$5,000
- ☐ Bronze Donor - Min. \$1,000
- ☐ On Course Food or Beverage Supplier
- ☐ Door Prize Donor

Charitable Receipts will be issued according to Canada Revenue Agency requirements

Signature _____ Date _____

Cheque payable to: Edmonton MFRC
Attn: Sara Beretka
PO Box 10500 Station Forces
Edmonton, AB. T5J 4J5
CFMWS.ca/Edmonton/MFRC

If you have any questions or require item pick up, please contact Sara Beretka
at 780-973-4011 ext. 528-6324 or funddev@mfrcedmonton.com





Base Commander's Charitable Golf Tournament Player Registration Form

September 5, 2025 at the Edmonton Garrison Memorial Golf and Curling Club
Registration opening at 8:00 am

Entry Fee: includes 18 holes of golf, power cart, prizes & dinner

Cost: \$50 EGMGCC Member | \$100 Military, Veterans, Defence Community and their families | \$130 Civilians

Team Captain or Individual Participant:

Meal Option (select one)

Contact Name _____ ☐ \$50 ☐ \$100 ☐ \$130 ☐ Beef ☐ Veg

Address _____

City _____ Province _____ Postal Code _____

Phone _____ Fax _____ Email _____

Team Information (if applicable):

Team Name: _____

Meal Option (select one)

Participant #2: _____ ☐ \$50 ☐ \$100 ☐ \$130 ☐ Beef ☐ Veg

Participant #3: _____ ☐ \$50 ☐ \$100 ☐ \$130 ☐ Beef ☐ Veg

Participant #4: _____ ☐ \$50 ☐ \$100 ☐ \$130 ☐ Beef ☐ Veg

Total Team Entry Fee: \$ _____

Registration Deadline is August 22, 2025

Payment options include credit card, debit, EventBrite and EFT

For more details, contact:

Building 161, Mons Ave and RR 244, Lancaster Park AB
Office hours are 9:00am – 4:45pm, Monday – Friday

Email: adminassist@mfrcedmonton.com
Phone: 780-973-4011 ext. 528-6300

SCAN TO REGISTER



IN SUPPORT OF:




9.4

From: summer <summer@redwater.ca>
Sent: Monday, June 16, 2025 9:26 AM
Subject: 2025 Discovery Days Parade

Hello! We are pleased to announce that the 2025 Discovery Days Parade is now open for registration. The parade is on August 16th and registration closes August 8th. This years theme is "Dancing through the Decades", in celebration of Redwater's 75th Anniversary! From the fabulous '50s to today, show off your favorite era and take a nostalgic look back at the past 75 years! You can register using this link: <https://www.eventbrite.ca/e/redwater-discovery-days-parade-float-registration-august-16th-2025-tickets-1402319087139?aff=oddtcreator>.



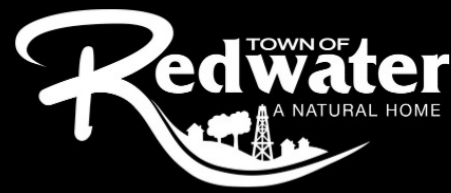
Find us on: 

**Shae-Lynn(she/her) &
Stephie(she/her)**
Summer Program Coordinators
Town of Redwater
4944 – 53 Street | Box 397
Redwater AB T0A 2W0
Summer Programs Phone: 780-
292-6785
Community Services Office:
780-942-4101
Fax: 780-942-4415

www.redwater.ca

9.4

Dancing



Throughout The

Decades

August 16th 2025

2025 Redwater Discovery Days Parade

**Staging and judging
begins at 10 am at
Redwater School
grounds**

Parade begins at 11 am

Parade Entry Categories

Municipality/Government
Community Group
Business
Kids Entry
Other

Parade Ribbon Categories

Best Interpretation of a Decade
Most Creative Decade
Best Group Participation
Best Overall
Judges Choice

Theme:

Celebrate Redwater's 75th Anniversary with us as we journey through the decades! From the fabulous '50s to today, show off your favorite era and take a nostalgic look back at the past 75 years!

Register by August 8th using the QR code or link:

<https://www.eventbrite.ca/e/redwater-discovery-days-parade-float-registration-august-16th-2025-tickets-1402319087139?aff=oddtcreator>

SCAN ME



**For all parade inquiries, contact the Community
Services Office
Phone: 780-942-4101
Email: Cmelnick@redwater.ca**

**For all other inquiries about the Discovery Days
Weekend, contact the Redwater & District Ag Society
Phone: 780-940-6076
Email: redwaterag@gmail.com**



REDWATER DISCOVERY DAYS PARADE

Date: August 16th, 2025

Location: Staging Area: Redwater School Field

Celebrate Redwater's 75th Anniversary with us as we journey through the decades! From the fabulous '50s to today, show off your favorite era and take a nostalgic look back at the past 75 years!

- Register your Parade Entry for the Annual Discovery Days Parade by Friday, August 8.
- Parade Day is Saturday, August 16.
- Check-in & staging is at Redwater School and starts at 10:00am.
- Candy is allowed to be thrown/distributed.
- Please clean up any horse droppings on the parade staging grounds.
- Parade begins at 11am.

Parade Judging Information (NEW):

This year, parade judging will happen at the *time of check-in* (check-in/staging begins at 10:00am), while entering the parade staging grounds. Judges will walk around the float when you arrive, so please make sure to have all props, decorations, moving parts, and participants ready at the time of your arrival/check in. Ribbons will be awarded right before the parade is set to start.

Contact Community Services at 780-942-4101 for more information or help registering.

Key Info:

- Parade registration ends Friday, August 8th, 2025.
- Parade day is Saturday, August 16th, 2025
- Parade Staging begins at 10:00 am.
- Judging is at time of arrival/check-in.
- Ribbons are awarded right before start of parade.
- Parade begins at 11 am.

Parade Route

The parade route will be sent by email, closer to the event. Be sure to check your email for important updates.

PARADE ITINERARY

10:00 AM - 10:45 AM

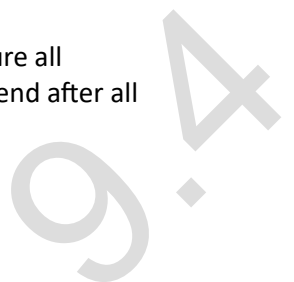
Arrival/Check in

Parade staging begins at 10 am, and will end at 10:45. You can arrive at any point during this window. Please be mindful there may be a line up at arrival.

10:00 AM - 10:45 AM

Judging

Judging is upon arrival, and optional. Judges will walk around your float as you arrive, so ensure all props, decorations, moving parts, and participants are ready at time of check in. Judging will end after all floats have arrived or by 10:45 am.



10:00 AM - 10:45 AM**Staging/Line up**

After check in and judging, you will be given a number and informed where to line up for the parade on the school grounds track. Please make sure to drive slowly on the track and stay off of the grass. Once you have lined up you must stay in your given position in line until the parade has completed the route and ended, you are not permitted to move places in line.

10:45 AM - 11:00 AM**Ribbon Awarding**

Judging ends by 10:45 am or after all participating floats have been judged . Ribbons will be awarded to the 5 winners at that time before the parade begins.

11:00 AM - 11:30 AM**Parade Begins**

The parade will begin around 11 am, please make sure to keep a reasonable distance between the float ahead of you, and be mindful of a slow speed for walking participants.

11:30 AM**Parade Ends**

After the parade ends, the route will circle back to the staging grounds where you are free to disperse and exit from the lineup.

9.5

From: TEC Traffic Safety <TEC.TrafficSafety@gov.ab.ca>

Sent: Friday, June 20, 2025 4:31 PM

To: TEC Traffic Safety <TEC.TrafficSafety@gov.ab.ca>

Subject: Government of Alberta Invitation to Municipal Engagements on Transportation Network Companies Regulation

Hello:

Alberta Transportation and Economic Corridors is conducting engagement sessions with Alberta municipalities to support the government's ongoing review of the Transportation Network Companies Regulation, which governs the operation, licensing, and oversight of ride-sharing services in Alberta. As part of this engagement, we are extending an invitation to municipalities across Alberta for engagement sessions planned on July 21, 23, and 24.

Ride-sharing companies are currently regulated under a dual system: the provincial Regulation, supplemented by additional municipal bylaws related to licensing, insurance, fees, and enforcement. This has raised industry concerns about overlapping and inconsistent requirements across jurisdictions creating operational challenges for Transportation Network Companies (TNCs).

To address these issues, the department is holding discussions on policy options to harmonize the TNC regulatory framework across Alberta. The consultation will also explore ways to reduce red tape and identify opportunities to enhance intermunicipal and rural transportation through improved use of TNCs.

This engagement offers municipalities a timely opportunity to share insights, propose improvements, and help shape a more efficient and consistent regulatory environment that maintains public safety.

ENGAGEMENT SESSIONS DETAILS

To accommodate varying schedules, the department has engaged Deloitte, who will facilitate the stakeholder sessions on three separate dates. Each session will provide an opportunity for open discussion, allowing municipalities to identify opportunities, share their unique context, and collaborate on potential policy recommendations. Before each session, preparatory materials will be provided to foster productive and collaborative sessions.

Option 1: In-person in Edmonton	Monday, July 21, 2025, from 2:00 PM to 4:00 PM Location: Deloitte Edmonton office, Manulife Place, 10180 101 Street NW Suite 1500, Edmonton, Alberta
Option 2: In-person in Calgary	Wednesday, July 23, 2025, from 2:00 PM to 4:00 PM Location: Deloitte Calgary Office, 850 2nd Street SW, Suite 700, Calgary, Alberta
Option 3: Virtual	Thursday, July 24, 2025, from 9:30 AM to 11:30 AM

NEXT STEPS

We kindly ask you to confirm your interest in participating by completing [this brief survey](#). Note that each municipality is limited to two participants, and availability for the in-person sessions is limited. Participation will be granted on a first-come, first-served basis. Please complete this survey by **July 10, 2025**.

If you have any questions or require additional information, please do not hesitate to contact Sarah Lewis at sarlewis@deloitte.ca.

Sincerely,

Lynn Varty, MAL, CEC, PMP
Assistant Deputy Minister

Classification: Protected A

9.5

Ride-for-hire services

Driver, vehicle registration, insurance and recordkeeping requirements for transportation network companies operating in Alberta.

Overview

The Government of Alberta has implemented a framework to allow transportation network companies (TNCs) to operate in a fair manner and ensure the safety of all road users.

A TNC connects passengers with TNC drivers to provide pre-arranged transportation services for compensation, exclusively through a transportation network, which can be an online enabled application (or app), digital platform, software, a website or any other system offered that is used and operated by the TNC.

A transportation network automobile is a motor vehicle with a manufacturer's seating capacity originally designed for 8 or fewer passengers, including the driver, used to provide pre-arranged transportation of passengers for compensation through use of a transportation network, but does not include a taxi.

Vehicles that provide an on-demand service or taxi service, and are operated as a taxi at any time anywhere in Alberta, cannot be used to provide TNC services. A TNC must ensure that its transportation network drivers do not solicit, accept or transport passengers other than through the use of a transportation network (such as, street hails are not permitted by TNCs).

A taxi refers to a vehicle that meets the municipal definitions of a taxi and provides an on-demand service. Taxis are permitted to accept street hails. Taxi companies are regulated at the municipal level. If you have any questions or concerns about the requirements for a taxi company, please contact the municipality where you intend to pick up passengers.

TNCs operating in Alberta

On July 1, 2016 the Government of Alberta implemented a regulatory framework that outlines clear rules and guidelines for TNCs for the transportation of passengers.

Some municipalities also have rules for TNCs using vehicle-for-hire bylaws. To operate legally, TNCs must comply with provincial requirements and any applicable bylaws in the community(s) where they provide services.

The Transportation Network Company Regulation (AR 100/2016) can be viewed under the [Traffic Safety Act](#).

- [Information notice to holders of a TNC certificate of approval](#)

Summary of TNC requirements

Drivers

Drivers must be authorized by a TNC to operate a transportation network automobile to provide pre-arranged passenger transportation services and to access a TNC's transportation network.

TNCs are responsible for ensuring any transportation network driver accessing its transportation network has:

- [Class 1, 2 or 4 Driver's Licence](#)

- a Police Information Check (a Vulnerable Sector Screen must be provided on the initial application)
- proof of insurance coverage that specifically covers driving a transportation network automobile for a TNC

You can get a Class 1, 2 or 4 driver licence at a registry agent in Alberta. A knowledge and road test are required, in addition to a medical fitness check. A [Class 5 driver's licence](#) is not sufficient for transportation network drivers. For more information see [how to get a driver's licence](#).

A police information check and vulnerable sector check must be obtained from the local law enforcement agency in the driver's city or town of residence.

Vehicle registrations

Each transportation network automobile must have commercial vehicle registration and plates. The 1-55 (Ride-for-Hire Services) plate class is used to register a vehicle that operates as a TNC to transport clients to their requested destination for a fee.

Vehicles must be originally designed to transport 8 or fewer passengers, including the driver. Clients who use their vehicles to provide TNC services are only required to register in the 1-55 (Ride-for-Hire Services) plate class, provided that the vehicle is NOT used for any other commercial purpose.

Where a vehicle is registered as a transportation network automobile, the registered owner may operate as a private passenger vehicle also under this registration class. For more information on motor vehicle policies and registration requirements, contact your [local Alberta registry agency](#).

Insurance

TNCs are required to have in place either a motor vehicle liability policy or transportation network automobile insurance policy that meets minimum insurance coverage requirements as outlined in the Transportation Network Companies Regulation.

As of July 1, 2016 the Alberta Standard Automobile Form – Transportation Network S.P.F. No. 9 (SPF9) is available to insurance companies licensed in Alberta. TNCs may purchase the policy through a participating insurance agent or broker. Contact your insurance provider for more information or see [insurance requirements](#).

Recordkeeping

TNCs must have policies in place to ensure Alberta's requirements are complied with and that records are maintained. Records maintained by the TNC may be subject to review as part of application, audit and/or inspection processes.

How to apply

All TNCs must register prior to operating. If a TNC was already operating in Alberta as of July 1, 2016, then they had 30 days to register.

If after 30 days a Certificate of Approval was not issued to the TNC, then the TNC is not allowed to legally operate in Alberta until a Certificate of Approval issued.

9.5

TNCs are expected to comply with applicable transportation legislation, and any terms or conditions applied to the Certificate of Approval. Once issued, the Certificate of Approval is valid for a period of up to one year. There is no fee required for the TNC application.

- [TNC Application Form](#)
- [Sample TNC Certificate of Approval](#)

Audit and investigation process

We may investigate or audit TNCs based on safety and compliance issues and the risk to public safety.

Public complaints related to TNCs are handled in an efficient and consistent manner to ensure a high standard of client service and to support continuous improvements in road safety and compliance.

Our approach to intervention and/or corrective action ensures that TNCs demonstrating non-compliance are approached in a consistent, fair and objective manner.

Intervention and/or corrective action may be taken due to the risk that TNC poses to the public. Any action taken is intended to promote positive changes in corporate behaviour.

News

- [Transportation Network Company regulation and insurance driven by safety and fairness](#) (June 28, 2016)

Contact

For more information on the TNC program in Alberta or to submit an application, contact Carrier Services:

Hours: 8:15 am to 4:30 pm (open Monday to Friday, closed statutory holidays)

Phone: [403-340-5444](tel:403-340-5444)

Toll free: [310-0000](tel:310-0000) before the phone number (in Alberta)

Fax: 403-340-4806

Email: carrier.services@gov.ab.ca

Address:

Carrier Services

4920 51 Street

Red Deer, Alberta T4N 6K8

9.6

From: Faith Melnychuk <femelnychuk@gmail.com>

Sent: Thursday, June 26, 2025 7:13 PM

To: Christine Young <cyoung@legal.ca>

Subject: Library Board Resignation

Hi there,

I was told to email you regarding my resignation from the Library Board. I just wanted to let you know that I've decided to step down from my position as a volunteer.

It's been a really great experience, and I'm so thankful I had the chance to be part of it. With some recent changes in my schedule and how I've been feeling about my role, I think it's the right time to step back and make space for someone who can contribute more fully.

Thank you again for the opportunity, I've learned a lot and truly appreciate it. The Library is in good hands and it's so amazing!

Best wishes,
Faith Melnychuk

9.6



Real Property Governance (RPG)-School Ownership

Discussion guide

Background

Bill 50 Municipal Affairs Statutes Amendment Act, 2025, and Bill 51 Education Amendment Act, 2025, received royal assent on May 15, 2025, enabling the province to own all new Kindergarten to Grade 12 (K-12) real property related to new or replacement school projects. The real property includes land, buildings, playgrounds, sports fields, and parking lots. New schools also include buildings that are repurposed as a new school. The legislation will take effect for projects announced in Budget 2025 and onwards.

Infrastructure will assume ownership of all new and replacement K-12 school real property and then lease the property to school jurisdictions (including public, separate, francophone, and charter schools) for operation and maintenance. The transfer of ownership will occur once provincial funding to design and/or build the school is secured, and written notice is provided by the Minister of Infrastructure.

Infrastructure will be responsible for overseeing the transfer of ownership and managing leasing these properties, ensuring better oversight, transparency, and strategic use of assets in alignment with broader government priorities. The separation of ownership and operations allows Infrastructure to use its expertise in real estate, construction, and managing public infrastructure, allowing school jurisdictions to focus on delivering education and maintaining the schools with their specialized knowledge.

Through discussions with impacted stakeholders, Infrastructure is seeking to better understand the potential impacts related to the implementation of the new ownership model. While Infrastructure will own school real property, school jurisdictions will continue to be responsible for the operation and maintenance of the properties through a leasing arrangement.

The legislative amendments introduced through the Municipal Affairs Statutes Amendment Act, 2025 (Bill 50), and the Education Amendment Act, 2025 (Bill 51), provide the framework to implement the new ownership model for all new and replacement K–12 schools.

Bill 50 amendments:

- Clarify definitions including, “Crown”, and align with terms in the *Education Act*.
- Define “school building project” and “school division” consistent with the *Education Act*.
- Exclude Crown land (with school board leasehold interest) from off-site levies.
- Exempt land transfer from school boards to the Crown from public hearing requirements.

Bill 51 amendments:

- An approved new school project provides scope of the project types:

- new and replacement schools; and
- repurposing of an existing building into a new school
 - All other school building projects are out of scope, including modernizations and renovation.
- New school real property refers to the parcel of land that will be transferred to the province.
 - The Minister of Infrastructure is required to provide written notice of transfer when transfer conditions are met.
 - Upon transfer to the province, the registrar removes the reserve designation from title.
 - The Minister must offer a leasehold interest in the new school to the appropriate board.
- Regulatory Authority is provided to the Minister of Infrastructure as required:
 - ownership transfer of newly built school properties;
 - compensation related to transfers; and
 - leasing school properties to jurisdictions.

The legislative changes do not alter the educational responsibilities of school authorities, which will continue to deliver education programming and operate schools. The legislative changes do not impact existing schools or properties owned by school authorities. They apply only to schools that received capital funding in Budget 2025 and onward.

Site servicing, day-to-day implementation and other operational frameworks of the agreements will continue to be between municipalities and school boards. Joint Use and Planning Agreements (JUPAs) will continue to be developed between municipalities and school jurisdictions as required under legislation.

This session will provide stakeholders with information regarding ownership and leasing changes, clarify roles and responsibilities, and allow Infrastructure to understand potential impacts and consequences that will need to be considered throughout implementation.

This guide outlines background and context, the key elements of RPG School Ownership and a framework for discussions. The guide is meant to support stakeholders' understanding in preparation for the session.

Objectives:

- Communicate the change in school real property ownership for new and replacement K-12 schools beginning in 2025 and going forward.
- Understand implementation challenges/concerns and identify opportunities for an effective and seamless implementation of the new ownership model that does not impact the operations or maintenance of schools.

What is Changing?

- Infrastructure will own all new K-12 school real property (land, buildings, parking lots, playgrounds, sports fields) and lease to school jurisdictions for operation and maintenance.
- The transfer of ownership will occur once provincial funding to design and/or build the school is secured, and written notice is provided by the Minister of Infrastructure.

- The ownership policy is **not retroactive**; existing school properties and school capital projects that received capital funding approval prior to Budget 2025 will remain unaffected.

Key Discussion Themes

As Infrastructure transitions to the new model for K-12 school ownership, we aim to gather feedback and insights to inform the implementation process. The goal is to ensure that the transition to the new ownership model is smooth, efficient, and in alignment with broader government objectives regarding the management of the public real estate portfolio.

The following themes are designed to better understand the practical implications of the transition and guide the development of a successful implementation strategy. We encourage stakeholders to reflect on each theme to help us identify key considerations and potential challenges as we move forward.

Ownership Changes:

This ownership model will not remove the ability for school jurisdictions to operate, hire teachers, plan for future school sites, and assess the education needs for the children of Alberta.

We anticipate questions and discussion on:

- future planning and reserve designations
- scope and timing of the ownership changes, including the written notice provided by the Minister of Infrastructure
- impacts on school construction process
- partnership space ownership and funding responsibilities

Leasing:

Infrastructure will manage lease agreements with school jurisdictions, offering a leasehold interest structure. The lease will include provisions around operations, maintenance, usage, and other responsibilities.

We anticipate discussion and questions on:

- Maintenance and renewal funding
- Insurance and liability responsibilities
- Length and termination provisions
- Joint usage or ability to sub lease

Legislative and other amendments to enable ownership model:

Amendments to the *Education Act* and *Municipal Government Act* enable the proposed change in ownership and provide the overall framework to operationalize the new ownership model. These changes will require further consideration to ensure the appropriate scope is implemented.

We anticipate discussion and questions on:

- the definitions of new school real property
- compensation

- Joint Use and Planning Agreements (JUPAs) between school jurisdictions and municipalities

Overall implementation:

This guide is not intended to be exhaustive of all the implementation requirements. If you wish to submit additional themes for discussion in advance of the session, please email at infra.policy@gov.ab.ca by June 12, 2025. Additional time will also be provided during the session to address further implementation considerations related to the new ownership model.

Thank you for reviewing this guide prior to our session.

Real Property Governance

Fact Sheet

Alberta Infrastructure is responsible for ensuring all government-owned and leased real property are effectively and transparently managed for the benefit of Albertans. Real property includes facilities, buildings, and titled land.

Modernizing governance of all government-owned and leased real property will provide greater accountability to taxpayers by ensuring these assets are handled in a uniform manner and allow government the option to hold onto real property that have strategic value. Streamlining sales helps support priority projects across government, create revenue and reduce red tape.

Real Property Governance

Real Property Governance (RPG) refers to the modernization of the way real property assets are managed with the intent to improve accountability and transparency. The overall objective for RPG is strengthening the government's ability to support program delivery to Albertans.

A. Real Property Governance Act

The Alberta government enacted the *Real Property Governance Act* (RPGA) to legislate a centralized approach to manage its real property inventory. The centralized approach creates more efficiencies across government and maximizes asset value to the benefit of Albertans.

The RPGA received Royal Assent on May 16, 2024, streamlining the real property inventory and disposals of surplus real property. The RPGA applies to all government ministries and consolidated entities such as government organizations, school jurisdictions and charter schools, post-secondary institutions, health authorities and other entities as listed in Alberta's financial statements.

The RPGA excludes the Office of the Legislative Assembly, Offices of the Legislature, Regulated Funds, and Government Business Enterprises. It takes precedence over conflicting legislation, except for the *Freedom of Information and Protection of Privacy Act*, ensuring consistent governance of public real estate assets.

Requirements of the RPGA

Centralized Inventory System

- Government ministries and consolidated entities must report all owned and leased real property information to Infrastructure, which will then be consolidated it into a centralized inventory system.

- This provides a centralized view of the government's owned and leased real property portfolio which ensures informed and efficient decision making.

Offer to Transfer

- When a government ministry or consolidated entity deems real property surplus or no longer required for program use, it must be offered to Infrastructure at net book value. Infrastructure determines whether to accept the offer or reject it, allowing the ministry or consolidated entity to dispose of the real property.
- The RPGA applies to all government ministries and consolidated entities, however, some entities or land are not subjected to Offer to Transfer:
 - Land that does not have a Certificate of Title under the *Land Titles Act* (however, once a title is created, the RPGA will apply).
 - Land currently being used by ministries or consolidated entities for program purposes.
 - Caveats registered on land titles that restricts use of the land will be honoured.

Scope of Regulations

- Regulations may be created to define any term used but not defined in the RPGA and to address any confusion or difficulty in applying the provisions of this act.
- Regulations necessary to exempt specific real property and for the administration of the act may be created.

B. Government Assets Ownership

The overall objective of Real Property Governance is strengthening the government's ability to support program delivery to Albertans. This is achieved through awareness of all assets, holistic decision making, and simplified ownership.

Real property that Infrastructure has acquired, built or owns will be leased to consolidated entities, which will operate and maintain the real property.

Health Facilities Ownership

In April 2025, health facility ownership under Infrastructure was fully implemented. Infrastructure now owns all health facilities previously owned by Regional Health Agencies and leases the facilities to the appropriate health agency for operation and maintenance.

K-12 School Ownership

Bill 50 *Municipal Affairs Statutes Amendment Act*, 2025 and Bill 51 *Education Amendment Act*, 2025 received Royal Assent on May 15, 2025, enabling the Government of Alberta to own all new Kindergarten to Grade 12 (K-12) school real property. This property will be leased to school jurisdictions, including public, separate, francophone and charter, for operations and maintenance.

Ownership Model:

- Infrastructure will own all newly constructed K-12 school real property, including buildings and facilities, playgrounds, sports fields, and parking lots.
- The change in ownership is on a go-forward basis only and will not be applied retroactively.

School Reserve Transfers:

- The transfer of ownership will occur once provincial funding to design and/or build a new school is secured and written notice is provided by the Minister of Infrastructure.

Leasing and Operations:

- New schools will be leased to school jurisdictions to operate and maintain.



To: Elected officials throughout the Sturgeon Region

Subject: Save the Date! Exploring a Regional Waste Service

Hello Everyone,

As many of you know, Roseridge Waste Management has been exploring the development of a regional waste service. Over the last several months we've been meeting with each of your municipalities to understand your waste services, levels, needs and considerations for a regional service. We've held 1:1 meetings with various staff throughout Administration and on June 18th we came together for a joint municipal discussion. During this meeting we shared back what we've heard from each municipality, how their input is being considered, how it has shaped a draft framework for a regional waste service and discussed what else to address.

Over the next few months we will be using this additional input to develop the regional waste service. On August 20 from 4:00-6:00 pm we would like to invite you to a joint elected officials meeting at Roseridge Waste Management. The purpose of this is to:

- Provide you with an update of what we've heard through engaging with your municipalities.
- Share the details of the draft regional waste service developed to date.
- Understand your needs to support you in making future decisions.

More information will be shared with you closer to the date. For now, please reply to this invitation and save the date.

We hope you are able to join us to continue exploring how best to work together on waste for the protection of the health of our residents, communities, the environment and our land.

If you have any questions about this, please feel free to contact, Susan Berry, Executive Director, ExecutiveDirector@roseridge.ab.ca, or phone at 780-619-2585.

Roseridge appreciates your time and contributions and look forward to further discussions with you as we continue shaping this program.

55515 RR251 Sturgeon County, AB T8R 0N9

PH: 780-939-5678 |

eMAIL: info@roseridge.ab.ca

WEB: roseridge.ab.ca





Roseridge Waste Management Services Commission

Regional Waste Service Engagement

Phase 1: Identifying Needs + Opportunities

What We Heard

June, 2025



TOPENT

*Tannis Topolnisky, CP3
Creating What Matters*



Phase 1

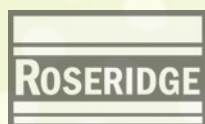
Regional Waste Service Engagement Phase 1

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Tannis Topolnisky, CP3
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1. Introduction

Currently in Sturgeon County there are seven jurisdictions overseeing waste management services to 40,000 residents. Each jurisdiction has its own waste bylaws, programs, systems, staff and administrative processes, including Roseridge Waste Management (RWM).

In 2024, Roseridge Waste Management Services Commission conducted a service level review in the region to explore feasibility of a regional curbside collection program. In early 2025, the Commission gave approval to proceed with planning the details of a regional program in order for municipalities to determine their interest and commitment to this service offering.

A significant part of this planning was to engage with member municipalities to understand their services, needs and considerations for establishing a program that can successfully support everyone in the region.

A four phased engagement approach has been designed:



This report provides a summary of what was heard through phase one engagement, “Identifying Needs and Opportunities”. The intent of this phase was to work with municipalities to identify:

- **The vision for regional waste service**
- **Future service levels and processes**
- **Considerations for successful planning**

This phase consisted of one-on-one meetings with each member municipality including:

- **Town of Bon Accord**
- **Town of Gibbons**
- **Town of Legal**
- **Town of Morinville**
- **Town of Redwater**
- **Sturgeon County**



Each municipality was asked to identify and invite those in the organization they felt was most relevant to participate given the focus of the engagement. In total, there were 17 participants that included CAO’s and Managers, General Managers and staff from Corporate Services, Utilities and Waste, Infrastructure and Operations Services and Finance.

We greatly appreciate the thoughtful and valuable perspectives, and the spirit of collaboration, shared by each municipality during these engagement sessions.

2. Findings

2.1 Vision for a Regional Waste Service

We asked participants what their hopes were for a regional waste service. They wanted to see:

- The region collaborate to provide consistent, reliable, convenient and improved waste service at a reduced or affordable cost to residents.
- Educated public about the impacts of where their waste goes and the important role they, and everyone else plays. Fostering a sense of caring for community and land.
- Changes in residents' waste management behaviours, putting waste in the right place.
- A reduction in the amount of waste going to landfill or being illegally dumped in their communities.
- Sustainable solutions for waste management.
- Cleaner communities and cleaner environment for today and into the future; saving the land.
- Satisfied customers.
- Access to data to demonstrate the effectiveness and impacts of the service; help municipalities achieve their waste management goals.
- Long term rate stability.

"This is not a competition about who has the best program . This is one unified program. The best program"
- Participant

"Achieve lower cost for the same service, or similar cost for improved service."
- Participant

"Effective, excellent service comes before building efficient service."
- Participant

All ideas shared can be found in Appendix A.

2.2 Opportunities For a Regional Waste Service

We asked people what opportunities existed that a regional waste service could offer. All ideas related to five themes:

- **Provide more to residents.** Meeting community needs, managing expectations and customer satisfaction was identified as important to success in each conversation. Offer either new services not currently provided in the municipalities or an increased level in current service. Each municipality is offering different services and levels of services at different rates. In the future waste services will need to grow and evolve as the region and waste practices, technology and legislation changes.
- **Well informed residents.** Consistent and clear communications to educate residents about where to put their waste and when, why waste management practices are important, the goal and benefit of waste reduction and management, importance of their role and the costs to them in order to support the behaviour change needed for success of the service (ex. Putting waste in the right places, reduction in illegal dumping, keeping organics out of the waste stream to reduce methane generation in landfills).
- **Offer savings.** Saving residents money on waste service was important to everyone. Savings also extended to residents' time and expenses related to personal trips to the waste management commission. Savings to municipalities in terms of time and money spent on residential billing, negotiating and managing waste contracts, developing and updating waste bylaws, developing public communications and educational

materials and coordinating large item pick up events. Through economies of scale, a regional service may have a greater likelihood of securing more competitive pricing.

- **Balance consistency of services with autonomy and choice.** Having consistent services and costs across the region was identified as important to reduce confusion and manage public's expectations. It was also noted that this does not necessarily mean the same levels of services. For example, there may be differences in urban and rural services or across municipalities if some want to provide higher levels of service than is offered regionally.

- **Extending services.** To include those not currently offered, for example multifamily dwellings and the industrial, commercial and institutional sector.

"Make it convenient. Lots of people aren't recycling because they have no place to store them for two weeks."

- Participant

"People are more cognizant of the environment and considerations. Have a community putting things where it needs to go and not causing any additional stress."

- Participant

"Less confusion around who can drop off at Roseridge and the cost."

- Participant

"Reduction of what goes into landfill."

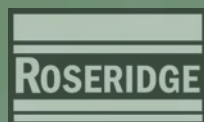
- Participant

"Educate and encourage people on other ways to reduce and handle waste. Use reuse centers and thrift shops, charity donation bins for clothes."

- Participant



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Toronto's Openness, Participation
Creative What Matters



2.3 Issues to Avoid

We asked people what was important to avoid happening if a new regional waste service was implemented. Many of the top six themes were the opposite of the opportunities identified:

- **Low quality service.** Municipalities feel their current waste programs are working well and are concerned if a lower quality of service is provided they will be left dealing with angry and upset residents without any ability to address the issues themselves directly. Low quality service was described as unreliable or inconsistent service, breakdown in the relationship with the service provider and having multiple haulers with different standards and loss of control.
- **Increased cost.** Costs included costs to residents, costs to municipalities or a high cost for the regional service if not every municipality in the region opts in.
- **Reduced service.** Currently the types and levels of services vary greatly across the municipalities in the region for waste, organics and large item pickup. No one gave any condition that would make a lower level of service acceptable. Some municipalities noted some exceptions and special service levels that they have negotiated with their haulers for those with mobility issues or homes with extended driveways (ex. Ribbon program, white glove service).
- **Avoid unnecessary changes.** There are currently no issues with how municipalities deliver waste services to their residents, including billing, issuing permits and responding to resident inquiries.
- **Lack of education/awareness.** Avoid confusion and inconsistent messages about what is collected and when, why there may be differences between urban and rural services, where to go for information. Any change at all may be difficult for residents.
- **Lack of preparedness for the future.** If a regional service is not created or not done well, it places every municipality at risk of being able to adequately respond to, and afford, provincial or federal requirements for waste management in the future.

Additional concerns included:

- Loss of business opportunities for small local haulers.
- Municipalities not feeling heard or treated equally and needing to address any gaps or issues in service.

"The relationship with our garbage collector is important in rural communities, we don't want to lose that relationship."
- Participant.

"What we don't want is less service, more cost. Less service is worse than higher cost even."
- Participant

"We've asked residents if they want organics and they've said yes but not if it means an extra cost."
- Participant



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Tamara Topolnicky, CPD
Creative What Matters



"I'm not sure if people would be ok with an increase of \$5/year to include year round pickup."

- Participant

"Illegal dumping happening because there's no cost to that."

- Participant

"Our public just sees the solution as truck it out, bury it, don't let me see it."

- Participant

"Won't be able to keep up with any potential provincial changes to waste management, if we don't have the infrastructure or collaboration we won't be in a good place to deal with future changes."

- Participant

2.4 Considerations For Developing the Regional Waste Service

Municipalities would like to see the following considered in developing the regional waste service:

INTERNAL ADMINISTRATIVE SERVICES

Public Education + Communications

- All information about waste should be developed by Roseridge for use by municipalities to ensure consistent messaging and eliminate duplication across municipalities.
- Include holistic and consistent waste messaging. What items go where for this regional service, what is not provided in the region and what residents can do with these other waste items.
- Use messaging that will be successful in creating the desired behavior changes and build understanding.
- Provide communications that municipalities can use in a variety of formats that work best for them (ex. Website, posters, bill stuffers, ads).
- Require joint branding of any communications about waste to include the municipality and Roseridge to show this is a collaboration, that waste is still a municipally-provided service.
- Make it clear where residents should go for information about waste services (ex. Municipality, Roseridge).



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- Identify and define the roles and responsibilities of the municipalities and of Roseridge in communicating and educating the public about waste.

Accommodation of Municipal Needs + Autonomy

- No reduction in service or level of service for any municipality.
- Option for municipalities to add, and offer their residents, other services or levels beyond what is included in the regional service. Ability for municipalities to decide to offer this across their municipality and to determine how they will pay for it.
- Ability for a municipality to join the regional service at any time if they don't join at the beginning.
- Work with those municipalities that may currently be subsidizing or generating revenue off their waste service to reduce the impact to budgets and taxes.

Quality Control + Customer Satisfaction

- Identify and define the roles, responsibilities and process for the municipalities, Roseridge and contracted hauler in handling service issues (ex. Missed, late pickups).
- Maintain first point of contact with municipalities for residents on any service issues.
- Establish and communicate service level standards.

Billing and Permit Cards

- Maintain the current systems of residents receiving one bill for waste directly from their municipality.
- Maintain the current system of Roseridge invoicing residents directly for any overage fees.
- Maintain the current system of municipalities managing distribution of permit cards.
- Include a limited amount of waste that residents can bring to the landfill directly themselves; determine what this amount would be. If this is a reduction from current service levels, but an increase in other services (ex. Curbside collection), public education and communications will be needed to address public concern of loss of service.
- Maintain municipal billing procedure for residents (ex. Utility invoicing or accounts receivable invoicing).



Data Management

- Track and record data on regional waste generation and diversion to benchmark, measure progress and identify trends, issues and opportunities to improve communications and the program.
- Share this data with the municipalities.
- Confirm whether data needs to be collected and reported back for each municipality specifically or regionally.
- Use this data to inform updates and changes to the regional service.
- Consider frequency of data and program review.



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Best Practices in Waste Management

- Include a role for Roseridge to find further efficiencies and improvements for the Regional Waste Service, adapt and update the service in the future as needed.

URBAN RESIDENTIAL WASTE PICKUP

Collection - Waste

- Offer weekly curbside residential waste pickup.
- Use the same size bins across the region (65 gallons).
- Allow fit-for-house where residents can pay for additional bins if needed.
- Explore options in the future to offer smaller sized bins as the amount of waste to landfill is diverted to organics and recycling.
- Determine the need for accommodations, and how to provide curbside service for those with mobility issues.

Collection - Organics

- Offer collection of organics year round; determine frequency of offering throughout the year.
- Provide public education about this service to ensure its effectiveness.
- Consider offering drop-off locations for leaves, trees, branches and grass clippings.

Collection - Large Item Pick Up

- Options to consider across the region include: central drop off location, curbside pickup for all, curbside pickup for those who pre-register with the municipality, curbside pickup for those who pre-register directly with the hauler, hybrid of drop off and pre-registration.
- Those municipalities currently offering curbside collection expect this to be included in the new regional waste service.

Collection - Multi-Family Homes

- Offer services for fourplexes and apartments.
- Offer services for renters

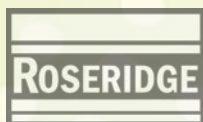
COMMERCIAL WASTE PICKUP

Collection - Commercial

- Maintain level of service for current industrial, commercial and institution customers.
- Offer commercial waste collection across the region, either in the original program or added later in the future.
- Commercial billing to be directly from Roseridge.



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RURAL/COUNTRY RESIDENTIAL SERVICES

Sturgeon County is currently developing a Waste Strategy and implementation plan for sustainable waste stream management. If the regional services model can support the future waste service of the County there will be a phased transition and implementation plan. Some elements may include:

Transfer/Drop Off Stations

- Determine the need and location for drop off stations across the region for those who currently have the ability to drop off items (ex. waste, organics, grass clippings, recycling, other items) without having to drive to Roseridge.

Bin Sharing options

- Provide an option for residents annexed into towns.

OTHER CONSIDERATIONS

- Once the program is established through input from the municipalities, determine whether there is a need for engaging with the public to inform future decisions and changes.
- GPS tracking of collection trucks accessible to municipalities to know if waste has been picked up when addressing issues.

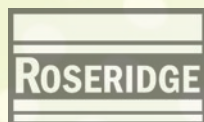
“Waste is NOT just a residential problem. Municipalities have an obligation to provide a solution. Right now we have no solution for commercial waste.”
- Participant

“This has to be able to work for a single person and a family of eight.”
- Participant

“Could an a la carte create issues or the perception that this is NOT a regional program?”
- Participant



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Tannis Topolnisky, CP3
Creating What Matters



2.5 Regional Strengths to Supporting A Waste Service

Four key themes were identified by participants about what exists in the region that will support success of a future Regional Waste Service:

- **Collaborative spirit.** The municipalities have strong existing relationships and have collaborated in the past on regional initiatives. This initiative may fit in with Intermunicipal Collaboration Frameworks.
- **Desire to provide the best service.** Every municipality wants to see consistent, cost-effective waste services providing the highest level of impact that benefits residents, communities, municipalities and the environment.
- **Environmental leadership.** Roseridge is seen as a reliable, trusted regional expert in waste management.
- **Awareness of the importance.** There is increasing awareness about the importance of being responsible stewards of waste disposal. Residents are learning more about this and municipalities and councils are making this a strategic priority. People care about this.

"The dissolution of the EMRB has changed the dynamic. Instead of mandatory collaboration we can do this voluntarily."

- Participant

"If residents see municipalities working together on this it will create momentum and buy in from them."

- Participant

"Managing our waste is going to get more complex not less. If we don't create economies of scale each municipality will be stuck having someone who isn't an expert trying to do this off the side of their desk or we'll have to bring in someone with the expertise and this will be more expensive than a regional service."

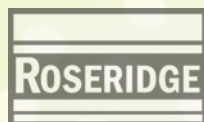
- Participant

"Waste collection is competitive."

- Participant



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Creating What Matters



2.6 Regional Barriers to Supporting A Waste Service

Four key themes were identified by participants about what exists in the region that may negatively impact the level of support for a future Regional Waste Service, and ideas on how to mitigate these:

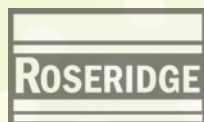
- **Dissatisfaction with the service.** If residents or municipalities are dissatisfied with the service offerings, quality of service or feel a change or loss of service. This can be mitigated by:
 - Providing current, or higher, levels of service.
 - Continuing engagement with and informing municipalities and councils about the development of the regional service.
 - Providing effective public education and awareness campaigns.
 - Having effective and efficient process for managing service complaints.
- **Too high cost.** If the cost for services is too high, given already limited municipal budgets. This can be mitigated by:
 - Finding cost savings.
 - Providing education and communication about the importance of waste management and issues if not handled properly today.
- **Changes in municipal priorities.** If newly elected councils in the fall of 2025 decide this is not a priority. This can be mitigated by:
 - Ability for a municipality to join the regional service at any time if they don't join at the beginning.
- **Loss of autonomy.** If municipalities do not feel they are able to provide the type and levels of service for their residents. This can be mitigated by:
 - Continuing to engage with municipalities and councils in developing the regional service to address municipal issues and concerns.
 - Continuing to inform them about the importance of waste management, issues if not handled properly today and future liability and considerations.
 - Identify areas within the regional service where municipalities maintain their autonomy.

**"Can we encourage a program with our residents?
(ex. Trash compactors, \$50 credit for garburators).
Are there other available options for those who
don't have space to store recyclables?"**

- Participant



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Creating What Matters



3. Recommendations

3.1 Create a vision for the Regional Waste Service

A vision that reflects what municipalities are hoping for. If the regional service is created, make this vision public, share it with communities and get residents to see the role they play in making this vision a reality. For example:

“Convenient, reliable and consistent leading edge waste practices for the health of our residents, communities, the environment, and our land.”

“Waste services that lead to a future free from waste.”

“Communities united through effective and affordable waste services for all our health.”

“Putting waste where it needs to go in order to protect the health of our residents, communities, the environment and our land.”

3.2 Balance level of service and cost

Review each municipality's waste services and levels of service. Develop a service that allows municipalities to maintain their current offerings that balances the direct cost to residents and the indirect costs of managing the service to municipalities.

3.3 Address considerations

Address each of the considerations identified by participants in section 2.4 Considerations for Developing the Waste Service, including:

- Internal administrative services
- Urban residential waste pickup
- Rural/country residential services
- Commercial waste pickup

If the considerations cannot be incorporated in the service, explain why or how it will be addressed.

3.4 Mitigate barrier to support

Adopt the mitigation measures to address potential barriers identified in Section 2.5 Regional Barriers to Supporting a Waste Service.



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Creating What Matters



3.5 Focus on transitioning service before growing

Focus on building the regional waste service and transition all existing customers, then look for efficiencies and grow the service.

3.6 Continue to engage municipalities

Continue to engage with, and provide ongoing and regular updates and information to municipal administration and councils. Provide information about what decisions have been made about the program, what ideas are moving forward, what ideas are not and why and the timing of any potential future changes.



Appendix A: Vision For The Regional Waste Service

County residents
are overjoyed
with new waste
program.

*Sturgeon County
progressing towards
waste reduction and
meeting diversion
targets.*

Unity.
Streamlined.
Collaboration.

**Efficiencies.
Standardization.
Reduced cost.
Collaboration.**

Increase of
80% diversion
from landfill in
last 10 years.

**Gave
more,
wasted
less.**

SAVE
the garbage
SAVE
the world.

*Regional system
gains traction in
evolution of waste
management.*

County residents
are overjoyed
with new waste
program.

Appendix A: Vision For The Regional Waste Service

Social impact
- positive.
Affordability.
Environmental
benefits.

Exciting News!
Sturgeon residents
will "save" \$ on
garbage pickup!!

New Waste
Service keeps
the streets of
Bon Accord
beautiful.

Cleaner
community.

Region raises
the bar on waste
management, setting
a new standard
for neighboring
communities.

**Saving the
environment
for future
generations.**

**Waste services
most efficient
self-service
platform.**

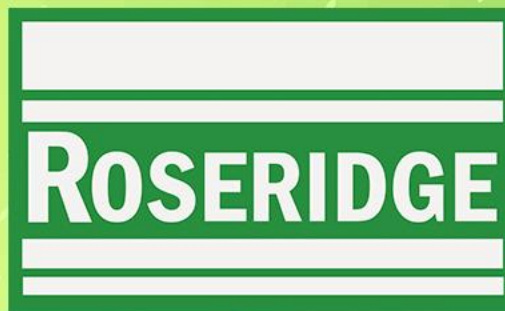
Win!!
waste collection
program for
residents.

Great news
better service
levels for waste
collection in
County.

Great collaboration.
Consistent service.
Improved service.
Better waste
management
understanding.

Regional Waste Service Initiative

Phase 2: Joint Municipal Meeting



Regional Waste Service Initiative

Phase 2: Joint Municipal Meeting

Purpose of Today's Meeting



- ◆ **Share findings from 1-on-1 meetings**
- ◆ **How municipal input is shaping regional service design**
- ◆ **Gather more municipal input to help draft service levels**
- ◆ **Gauge initial municipal support for draft regional service**

roseridge.org



Presented by:
Roseridge Waste
Management
Commission
& Topent Ltd

Regional Waste Service Initiative

Phase 2: Joint Municipal Meeting

Presentation Agenda



- ◆ Welcome
- ◆ Project History and Background
- ◆ What We've Heard So Far
- ◆ Framework For Regional Waste Service Levels
- ◆ Close and Next Steps

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How We Got Here

Original Name:

Residential Curbside Collection Program

Initiated by:

Rosieridge Waste Management Commission

- ◆ Part of the 10-Year Strategy
- ◆ Aligned with the 2025 Business Plan

Key Drivers:

- ◆ Improve efficiency
- ◆ Ensure regional consistency
- ◆ Address future needs



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Where We Are Now



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Phases of Engagement

Pre-engagement

Phase 1: Exploring Needs and Opportunities (April 28-May 9)

Phase 2: Confirming Needs and Opportunities (June-July)

- ◆ **Part A:** Joint Municipal Workshop
- ◆ **Part B:** Elected Officials Joint Workshop

Phase 3: Refining Our Regional Waste Service (TBD)

- ◆ All Municipal Staff and Elected Officials



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Phase 1 Engagement findings: **VISION**

- ◆ Service Excellence
- ◆ Change in Behaviours
- ◆ Informed and satisfied residents
- ◆ Sustainable services and rates
- ◆ Municipally informed
- ◆ Growth and evolution in program



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Phase 1 Engagement findings: **ISSUES TO AVOID**

- ◆ Low quality
- ◆ Increased Cost
- ◆ Reduced Service
- ◆ Unnecessary change
- ◆ Lack of information
- ◆ Business readiness for changing environment



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Phase 1 Engagement findings: **REGIONAL STRENGTHS**

- ◆ Collaborative spirit
- ◆ Leading edge service delivery
- ◆ Informed decision making



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Framework for Regional Service Levels: INTERNAL ADMINISTRATIVE SERVICES

- ◆ **Unified Messaging:**
Roseridge creates consistent, municipally-branded waste messages
- ◆ **Local Resident Support:**
Permits, billing, and service questions remain with municipalities.
- ◆ **Heavy Residential Users:**
Urban homes generating 2,500+ kg/year move to commercial billing.
- ◆ **Balanced Funding:**
User-pay for direct haul. Utility rate covers residential service
- ◆ **Monthly Reports:**
Roseridge provides ongoing waste data to municipalities.



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Framework for Regional Service Levels: REGIONAL CONTRACT TERMS

MUNICIPALITY	CURRENT CONTRACT ENDING	PROPOSED CONTRACT END DATE
Morinville	December, 2029	DECEMBER 2029
Gibbons	August, 2026	
Redwater	EXPIRED	
Bon Accord	November, 2026	
Legal	December, 2028	



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Framework for Regional Service Levels: URBAN RESIDENTIAL COLLECTION

MUNICIPALITY	CURRENT SERVICE LEVEL WASTE	CURRENT SERVICE LEVEL ORGANICS	FUTURE SERVICE LEVEL WASTE	FUTURE SERVICE LEVEL ORGANICS
Morinville	Weekly	Weekly/Monthly	WEEKLY	WEEKLY MAY-OCT BI-WEEKLY - NOV-APR
Gibbons	Weekly	No Program		
Redwater	Weekly	Weekly/Monthly		
Bon Accord	Weekly	Weekly (May-Nov)		
Legal	Weekly	No Program		

Note: Confidential rates will be discussed during presentation



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Framework for Regional Service Levels: LARGE ITEM PICKUP

MUNICIPALITY	CURRENT SERVICE LEVEL	FUTURE SERVICE LEVEL	
		BIG BIN	LARGE ITEM
Morinville	Curbside Collection	CONFIDENTIAL FINANCIAL INFORMATION TO BE SHARED AT THE MEETING	
Gibbons	Big Bin Event		
Redwater	Big Bin Event		
Bon Accord	Curbside collection		
Legal	Curbside collection		

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Framework for Regional Service Levels: COMMERCIAL WASTE PICKUP

MUNICIPALITY	CURRENT SERVICE LEVEL	FUTURE SERVICE LEVEL
Morinville	Front Load Bin Service	<ul style="list-style-type: none">◆ Consistent offerings◆ Consistent pricing*◆ Organics Collection
Bon Accord	Front Load Bin Service	
Legal	Front Load Bin Service	
<ul style="list-style-type: none">◆ Eligible customers vary between municipalities and may include Seniors Lodges, apartments, 4-plexes, businesses, schools, community halls & municipal facilities◆ Ineligible customers vary and may include mobile home owners & renters		

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Framework for Regional Service Levels: RURAL/COUNTRY RESIDENTIAL SERVICES

- ◆ **Urban residential collection in subdivisions and hamlets**
- ◆ **Convenient recycle stations**
- ◆ **Front load bin rental options**
- ◆ **Farm waste solutions**



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Items For Further Consideration

- ◆ Lower cost for same service
- ◆ Provide more to residents
- ◆ Extending services



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Your Voice. Our Vision. One Region

We appreciate your insight, time, and leadership. Let's keep building a smarter, stronger regional waste service—together.

Contact: Susan Berry

780-939-5678

ExecutiveDirector@roseridge.ab.ca

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