Town of Legal Regular Council Meeting May 6th, 2024 7:00 PM Council Chambers

AGENDA

1.0	Call to Order with acknowledgement of meeting on Treaty 6 Territory
2.0	Additions and/or Deletions to the Agenda
3.0	Adoption of Agenda
4.0	Public Hearing
5.0	Adoption of Previous Minutes
	 5.1 Errors or Omissions 5.2 Adoption of Minutes – April 15th, 2024, Regular Council Meeting 5.3 Adoption of Minutes – April 16th, 2024, Special Council Meeting
6.0	Delegations, Petitions or Presentations
7.0	<u>Unfinished Business</u>
8.0	Reports
	 8.1 Chief Administrative Officer 8.2 Manager of Corporate Services 8.3 Operations Supervisor 8.4 Councillor Reports Mayor Jones Deputy Mayor Tremblay Councillor Beaton Councillor Hills Councillor Malott

9.0 <u>Correspondence</u>

- 9.1 Invitation to St Albert Rainmaker Rodeo Parade and Post-Parade Reception
- 9.2 News Release, Re: Alberta Municipalities Responds to Bill 20
- 9.3 Letter from Sturgeon County, Re: Sturgeon County Council

- Appointments
- 9.4 Invitation to Strathcona County's 20th Annual golf Classic
- 9.5 Request from Club 60 Roses, Re: Club 60 50th Anniversary
- 9.6 Alberta Municipalities Summer 2024 Municipal Leaders Caucus
- 9.7 2024 Statistics Canada Census Test
- 9.8 Alberta Municipalities Preliminary Analysis to Bill 20, Municipal Affairs Amendment Act
- 9.9 Morinville RCMP Quarterly Policing Report (Q4)
- 9.10 Letter from Alberta Transportation and Economic Corridors, Re: Speed Limit Amendment Highway 651, East of Town of Legal

10.0 New Business

- 10.1 Public Works Week Proclamation Request
- 10.2 Sturgeon County Mayor's Golf Tournament and Sponsorship Request
- 10.3 Town of Legal Signing Authority
- 10.4 Seniors' Week Proclamation Request
- 10.5 Borrowing Bylaw #03-2024 (Legal Arena & Curling Rink Retrofit Project)

11.0 Closed Session

12.0 Adjournment

Regular Council Meeting of the Town of Legal in the Province of Alberta held in Council Chambers, April 15th, 2024, commencing at 7:00 P.M.

PRESENT: Mayor Jones, Deputy Mayor Tremblay, Councillor Beaton,

Councillor Malott, Councillor Hills

ABSENT: Gizele St Jean – Manager of Corporate Services

STAFF: Robert Proulx – Chief Administrative Officer

Anna Keane – Finance Assistant

CALL TO ORDER

Mayor Jones called the meeting to order at 7:00 P.M. and acknowledged the traditional territories of the Indigenous peoples of the Treaty 6 region and the Métis Settlements and Métis Nation of Alberta, Regions 2, 3 and 4. We respect the histories, languages, and cultures of First Nations, Metis, Inuit, and all First Peoples of Canada, whose presence continues to enrich our community.

ADDITIONS AND/OR DELETIONS TO THE AGENDA

None.

ADOPTION OF AGENDA

12076 Resolution #12076

15th 2024

Moved by: Councillor Beaton

RESOLVED that the Agenda for the April 15th, 2024, regular meeting of Council be adopted as presented.

CARRIED 5-0

ADOPTION OF PREVIOUS MINUTES

12077 Resolution #12077

Moved by: Councillor Hills

RESOLVED that the Minutes for the April 2nd, 2024, Regular Meeting of Council be adopted as presented.

CARRIED 5-0

DELEGATION

Ernest Chauvet, Centralta Tourism Society (7:00 P.M.)

Mayor Jones welcomed Mr. Ernest Chauvet to the Council meeting. Mr. Chauvet provided an update on Centralta Tourism Society and their main concern is the moving of murals on the Arena. There is also the plan to move the lower part of the Unity Monument currently located on Highway #651, west of Legal by the railroad tracks in Sturgeon County to the Bread Oven Park located at 4721 50 Avenue in

Legal. In addition, Centralta Tourism Society will be applying for the Community Initiatives Program (CIP) Grant and would like the Town of Legal to assist with a letter of support as well as a contribution of five thousand dollars (\$5,000.00).

12078 Resolution #12078

RESOLVED that Administration prepare a letter of support for the Centralta Tourism Society to show support for funding through the Community Initiatives Program (CIP) Grant which will provide funding to help with mural improvements and maintenance.

CARRIED 5-0

Moved by: Councillor Hills

Moved by: Councillor Malott

12079 Resolution #12079

RESOLVED that the Town of Legal approve Centralta Tourism Society's request for a maximum contribution amount of Five Thousand Dollars (\$5,000.00) that will assist with the matching portion towards the Centralta Tourism Society's Community Initiatives Program (CIP) grant for new and refurbishment of Murals within the Town of Legal, with the understanding that contribution will only be allocated once the CIP funding has been approved.

CARRIED 5-0

UNFINISHED BUSINESS

None.

REPORTS

CHIEF ADMINISTRATIVE OFFICER

Report was submitted and will form part of the Council agenda package.

MANAGER OF CORPORATE SERVICES

No report.

OPERATIONS SUPERVISOR

No report.

COUNCILLOR REPORTS

Mayor Jones

Report was submitted and will form part of the Council agenda package.

Deputy Mayor Tremblay

Attended Sponsorship Committee meeting on April 6th, 2024.

Councillor Beaton

Attended Legal & District Chamber of Commerce meeting on April 3rd, 2024. Attended Sponsorship Committee meeting on April 6th, 2024.

Councillor Hills

Attended a virtual Roseridge Waste Management Services Commission meeting on April 11, 2024.

Councillor Malott

Report was submitted and will form part of the Council agenda package.

12080 Resolution #12080

Moved by: Councillor Beaton

RESOLVED that the reports be accepted as presented.

CARRIED 5-0

CORRESPONDENCE

<u>Letter from Greater St Albert Catholic Schools, Re: Annual Meeting</u> Received as information.

<u>Acknowledgement Request from Alberta Disability Workers Association</u> Received as information.

<u>Letter from Alberta Municipalities, Re: Call for Independent Local Elections</u> Received as information.

Sturgeon County Bylaw Statistics, January 2024

Received as information.

Sturgeon County Bylaw Statistics, February 2024

Received as information.

Sturgeon County Bylaw Statistics, March 2024

Received as information.

Gibbons Charity Golf Tournament Sponsorship Request

Received as information.

News Release, Re: Alberta Taking Back Control of Federal Agreements

Received as information.

12081 Resolution #12081

Moved by: Deputy Mayor Tremblay

RESOLVED that administration to schedule a meeting with all three (3) school districts operating in Legal. The three school districts consist of Conseil Scolaire Centre-Nord, Greater St. Albert Catholic Schools and Sturgeon School Division.

CARRIED 5-0

12082 Resolution #12082 Moved by: Deputy Mayor Tremblay

RESOLVED that the correspondence be accepted as presented.

CARRIED 5-0

NEW BUSINESS

Appointment to the Town of Legal Library Board

12083 Resolution #12083 Moved by: Deputy Mayor Tremblay

RESOLVED that the Town of Legal appoint Valarie Prefontaine for a three-year (3) term starting April 15, 2024, to April 15, 2027 as a volunteer member of the Town of Legal Library Board.

CARRIED 5-0

CLOSED SESSION

Chief Administrative Officer and Finance Assistant remained in Council Chambers during the Closed Session.

12084 Resolution #12084 Moved by: Councillor Beaton

RESOLVED that Council move into a "Closed Session" to discuss "Third Party Interests" relating to the Arena Sponsorship as per the Freedom of Information and Privacy Act (Part 1, Division 2, Section 16), "Third Party Interests" relating to the Legal Arena & Curling Rink Retrofit Project as per the Freedom of Information and Privacy Act (Part 1, Division 2, Section 16), and Personnel as per the Freedom of Information and Privacy Act (Part 1, Division 2, Section 17) at 7:55 P.M.

CARRIED 5-0

Finance Assistant left Council Chambers at 9:00 P.M.

12085 Resolution #12085 Moved by: Councillor Beaton

RESOLVED that Council return to regular session at 9:28 P.M.

CARRIED 5-0

12086 Resolution #12086

Moved by:

RESOLVED that Council authorize the Mayor and Chief Administrative Officer to sign the Naming Rights Agreement between Sturgeon Valley Fertilizer Ltd. and the Town of Legal, once the agreement is executed by Sturgeon Valley Fertilizer Ltd.

CARRIED 5-0

12087 Resolution #12087

RESOLVED that a Special Council meeting be scheduled for April 16th, 2024 at 7:00 P.M. to discuss the Legal Arena and Curling Rink retrofit project.

Moved by: Deputy Mayor Tremblay

CARRIED 5-0

ADJOURNMENT

12088 Resolution #12088

Moved by: Councillor Hills

RESOLVED that the meeting be adjourned at 9:33 P.M.

CARRIED 5-0

Mayor

Chief Administrative Officer

Special Council meeting of the Town of Legal in the Province of Alberta held in the Town Council Chambers, April 16th, 2024, commencing at 7:00 P.M.

PRESENT: Mayor Jones, Deputy Mayor Tremblay, Councillor Beaton,

Councillor Hills, Councillor Malott

ABSENT: Gizele St Jean, Manager of Corporate Services

STAFF: Robert Proulx, Chief Administrative Officer

Anna Keane, Finance Assistant

OTHER: Carma Holmes, Associated Engineering Ltd.

Christopher Wash, Delnor Construction Ltd.

CALL TO ORDER

Mayor Jones called the meeting to order at 7:07 P.M. and acknowledged the traditional territories of the Indigenous peoples of the Treaty 6 region and the Métis Settlements and Métis Nation of Alberta, Regions 2, 3 and 4. We respect the histories, languages, and cultures of First Nations, Metis, Inuit, and all First Peoples of Canada, whose presence continues to enrich our community.

ADOPTION OF AGENDA

12089 Resolution #12089

Moved By: Deputy Mayor Tremblay

RESOLVED that the Agenda for the April 16th, 2024, Special Meeting of Council be adopted as presented.

CARRIED 5-0

PURPOSE OF THE MEETING:

Legal Arena & Curling Retrofit Project

Mayor Jones welcomed Carma Holmes from Associated Engineering Ltd. and Chris Wash from Delnor Construction Ltd. and opened up the floor to any questions and concerns from Council with respect to the Legal Arena and Curling Rink Retrofit Project and associated costs.

Chris reviewed the steps taken to date and the details of the Cost Plan and the resulting Tender Package. The final budget presented includes some of the non-critical items that Council felt could be eliminated to reduce overall costs. Chris assured Council that cost saving changes could be made along the way with advance notice to Delnor Construction. The budget also includes a contingency fund to cover unexpected issues.

To move forward with this project as presented, the Town of Legal will require to award and sign a contract with Delnor Construction as the Construction Manager for the project. Council was assured that any subtrades who are hired for the project are reputable companies with competitive bids and have the qualification and experience to complete the project.

The consultants advised that in order to meet the project timelines a decision must be made soon as both Eagle Builders, the manufacturer of the precast walls, have held a spot on their assembly line for production and ICOM Mechanical Solution, who will be tasked on relocating the ice plant, are in need of ordering critical components for the ice plant which require significant lead times. On the onset of the project, the Town had requested that it was important to have the curling rink functional for the 2024-2025 season and the arena construction complete by September 2025 to meet the Green and Inclusive Community Building timelines and have the arena functional for the 2025-2026 operational season.

Delnor Construction Ltd. left the meeting at 8:23 P.M. Associated Engineering Ltd. left the meeting at 8:23 P.M.

The Chief Administrative Officer presented Council with a project cost estimate number, funding scenarios, approved and pending grant funding, options for various Franchise Fee percentages, Special Tax Levy Bylaw as well as restricted and accumulated unrestricted surplus.

A borrowing bylaw will be prepared and presented to Council for borrowing funds through the Green Municipal Community Building Retrofit Fund.

12090 Resolution #12090

RESOLVED that the Town of Legal proceed with amendments to the Construction Management Contract CCDC 5B between Delnor Construction Ltd. and the Town of Legal for the Legal Arena and Curling Rink Retrofit Project dated November 3rd, 2023, and that the amendments to the agreement include at minimum, the construction scope, construction fees, detailed budget analysis estimate, contingencies, and preliminary project schedule and milestones Gantt chart.

CARRIED 5-0

Moved By: Councillor Malott

Moved By: Councillor Beaton

ADJOURNMENT

12091 Resolution #12091

RESOLVED that the meeting be adjourned at 9:17 P.M.

CARRIED 5-0

Mayor
Chief Administrative Officer

Revenue & Expenditure

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
Taxation					
1-00-00-110-00	Real Property Taxes	(1,531,434.15)	(1,530,783.35)	0.00	0.00
1-00-00-210-00	Offsite Levy	0.00	0.00	0.00	0.00
*** TOTAL Taxation	on	(1,531,434.15)	(1,530,783.35)	0.00	0.00
General Rev	enue				
1-00-00-510-00	Penalties and Costs on Taxes	(10,000.00)	(16,770.10)	0.00	(9,785.70)
1-00-00-540-00	Revenue Franchise Fees (ATCO Gas)	(91,000.00)	(80,828.42)	0.00	(29,752.50)
1-00-00-540-05	Revenue Franchise Fees (FORTIS)	(97,000.00)	(100,116.72)	0.00	(35,119.48)
1-00-00-550-00	Interest Income	(60,000.00)	(16,349.78)	0.00	0.00
1-00-00-740-00	Provincial Conditional Grant	(157,315.00)	(192,549.00)	0.00	0.00
1-12-00-343-00	GST REVENUE	0.00	0.00	0.00	0.00
1-12-00-410-00	General Services and Supplies Revenues	(1,200.00)	(1,147.11)	0.00	(596.88)
1-12-00-411-00	Sale of Tax Certificates & Compliances	(2,000.00)	(2,171.50)	0.00	(700.00)
1-12-00-520-00	Licenses and Permits	(3,000.00)	(2,469.63)	0.00	(468.58)
1-12-00-522-00	Business Licenses	(5,500.00)	(6,083.50)	0.00	(4,917.50)
1-12-00-590-00	Other Revenue (WCB Pay't Claims)	0.00	0.00	0.00	0.00
1-12-00-591-00	Other Revenue	(10,800.00)	(10,568.00)	0.00	(860.00)
1-12-00-592-00	Development Inspection Fees	0.00	(100.00)	0.00	(50.00)
1-12-00-920-00	Transfer from reserve	0.00	0.00	0.00	0.00
*** TOTAL Genera	al Revenue	(437,815.00)	(429,153.76)	0.00	(82,250.64)
Fire Revenu	e				
1-23-00-250-00	Contract - Local Gov't - Fire	0.00	0.00	0.00	0.00
1-23-00-410-00	Fire Fighting Fees Charged	(5,500.00)	(1,950.00)	0.00	0.00
1-23-00-560-00	Rental Revenue - Fire Hall	(9,900.00)	(10,029.94)	0.00	0.00
*** TOTAL Fire Ro	evenue	(15,400.00)	(11,979.94)	0.00	0.00
Disaster Ser	vices Revenue				
1-24-00-240-00	Disaster Services Training	0.00	0.00	0.00	0.00
*** Total Disaster	Services Revenu	0.00	0.00	0.00	0.00

Protective Services Revenue

Revenue & Expenditure

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
Lougei					
1-26-00-510-00	Fines (Alberta Justice)	(4,500.00)	(2,904.00)	0.00	(424.00)
1-26-00-525-00	Animal Licenses (Cat & Dog Licenses)	(4,500.00)	(4,418.00)	0.00	(4,148.00)
1-26-00-526-00	Fines (Bylaw -Animal, Unsightly)	0.00	0.00	0.00	0.00
*** TOTAL Protect	ctive Services Reve	(9,000.00)	(7,322.00)	0.00	(4,572.00)
Roads & Str	reet Revenue				
1-32-00-411-00	Sale of Goods & Services	(4,000.00)	(2,872.23)	0.00	0.00
1-32-00-412-00	S.H. #651 Maintenance	(8,000.00)	(1,016.00)	0.00	(4,253.25)
1-32-00-413-00	Composters/Rain Barrel/Wingdigger	0.00	(210.00)	0.00	(388.50)
1-32-00-840-00	Federal Grant (see GL1320083000 instead)	(36,000.00)	0.00	0.00	0.00
1-32-00-843-00	Provincial Grants	0.00	0.00	0.00	0.00
1-32-00-910-00	SALE OF EQUIPMENT	(53,500.00)	(33,500.00)	0.00	0.00
1-32-00-920-00	Transfer from Reserve	(26,000.00)	0.00	0.00	0.00
*** TOTAL Roads	** TOTAL Roads & Street Revenue		(37,598.23)	0.00	(4,641.75)
Water Revei	nue				
1-41-00-410-00	Water Charges	(303,000.00)	(298,010.45)	0.00	(100,346.85)
1-41-00-410-01	Miscellaneous Revenue (Water Meter Card)	0.00	(10.14)	0.00	0.00
1-41-00-411-00	Connection Revenue	(3,000.00)	(4,930.00)	0.00	(460.00)
1-41-00-412-00	Meter Installation	0.00	(1,232.00)	0.00	0.00
1-41-00-510-00	Utility Penalties	(6,000.00)	(6,721.78)	0.00	(2,760.52)
1-41-00-840-00	Provincial Grants	(271,692.00)	0.00	0.00	0.00
1-41-01-410-00	Sale of Water (Coin-op/Truck Fill)	(128,000.00)	(139,317.36)	0.00	(31,022.75)
1-41-01-810-00	N.S.F.	(100.00)	(175.00)	0.00	0.00
1-41-02-410-00	Sale of Water-Sturgeon County West&South	(16,000.00)	(12,496.10)	0.00	(2,946.72)
1-41-04-411-00	Pipeline Hook - ups (Farmers)	0.00	0.00	0.00	0.00
1-41-04-920-00	Transfer from Reserves	(32,733.00)	0.00	0.00	0.00
*** TOTAL Water	Revenue	(760,525.00)	(462,892.83)	0.00	(137,536.84)
Sewer Reve	nue				
1-42-00-120-00	Local Improvement Charge	0.00	(500.00)	0.00	0.00
1-42-00-410-00	Sewage Services Fees and Charges	(79,000.00)	(76,577.94)	0.00	(27,093.58)
1-42-00-840-00	Provincial Conditional Grants	0.00	0.00	0.00	0.00
1-42-00-841-00	Federal Grants	0.00	0.00	0.00	0.00
1-42-00-920-00	Transfer from reserve	0.00	0.00	0.00	0.00
	Dain aire al Dayma ant (ACCA)	0.00	0.00	0.00	0.00
1-42-00-999-00	Principal Payment (ACFA)	0.00	0.00	0.00	0.00

Revenue & Expenditure

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Waste Removal (92,000.00) (33,897.70) 0.00 (31,329.81 1-43-00-410-00 LANDFILL OVERAGE FEES (2,600.00) (4,700.90) 0.00 (826.21 1-43-00-766-00 Recycling Fee (22,000.00) (22,002.74) 0.00 (7,386.51 *** TOTAL Waste Removal (116,600.00) (120,691.34) 0.00 (39,492.61 FCSS Revenue 1-51-00-207-00 Community Programs (50.00) (50.00) 0.00 0.00 1-51-00-207-00 Community Seniors Programs (2,560.00) (1,941.24) 0.00 0.00 1-51-00-208-00 Children/Youth /Seniors Programs 0.00 0.00 0.00 0.00 1-51-00-209-00 Other Revenue 0.00 0.00 0.00 0.00 1-51-00-840-00 Provincial Grants (34,417.00) (34,871.73) 0.00 0.00 **** TOTAL FCSS Revenue (34,417.00) (34,871.73) 0.00 0.00 0.00 *** TOTAL FCSS Revenue (6,900.00) (7,297.11) 0.00	General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
1-43-00-410-00 Garbage Coll. & Disp. & Other Charges (92,000.00) (93,897.70) 0.00 (31,329.81) 1-43-00-411-00 LANDFILL OVERAGE FEES (2,600.00) (4,700.90) 0.00 (828.22 1-43-00-766-00 Recycling Fee (22,000.00) (22,002.74) 0.00 (7,336.51) 1-43-00-766-00 Recycling Fee (22,000.00) (22,002.74) 0.00 (7,336.51) 1-43-00-766-00 Recycling Fee (22,000.00) (120,601.34) 0.00 (39,482.61) 1-43-00-766-00 Recycling Fee (50.00) (160,00) (10,601.34) 0.00 0.00 1-51-00-207-00 Community Programs (50.00) (50.00) 0.00 0.00 0.00 1-51-00-207-00 Community Programs (2,560.00) (1,941.24) 0.00 0.00 1-51-00-208-00 Children/Youth /Seniors Programs (2,560.00) (1,941.24) 0.00 0.00 1-51-00-390-00 Other Revenue 0.00 0.00 0.00 0.00 1-51-00-840-00 Provincial Grants (34,807.00) (32,880.49) 0.00 0.00 1-51-00-840-00 Provincial Grants 0.00 0.00 0.00 0.00 1-71-00-229-00 Volunteer Alberta Grants 0.00 0.00 0.00 0.00 1-71-00-230-00 Community Events (6,990.00) (7,297.11) 0.00 (3,991.01) 1-71-00-233-00 Fees - Children-Teens (6,990.00) (7,297.11) 0.00 (3,991.01) 1-71-00-233-00 Fees - Summer Playground 0.00 0.00 0.00 0.00 1-71-00-234-00 Fees - Summer Playground 0.00 0.00 0.00 1-71-00-234-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 1-71-00-235-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 1-72-00-561-00 Lavatory Rental (400.00) (500.00) 0.00 0.00 1-72-00-561-00 Cavatory Rental (400.00) (500.00) 0.00 0.00 1-72-00-561-00 Cavatory Rental (400.00) (500.00) (500.00) 0.00 1-72-00-561-00 Cavatory Rental (400.00) (500.00) (500.00) (500.00) (500.00	*** TOTAL Sewe	r Revenue	(79,000.00)	(77,077.94)	0.00	(27,093.58)
1-43-00-410-00 Garbage Coll. & Disp. & Other Charges (92,000.00) (93,897.70) 0.00 (828.28	Wasta Bam	oval				
1-43-00-411-00 LANDFILL OVERASE FEES (2,600.00) (4,700.90) 0.00 (826.20 1-43-00-766-00 Recycling Fee (22,000.00) (22,000.74) 0.00 (7,336.51 TOTAL Waste Removal (116,600.00) (120,601.34) 0.00 39,492.61 FCSS Revenue 1-51-00-207-00 Community Programs (50.00) (50.00) 0.00 0.00 1-51-00-208-00 Children/Youth //Seniors Programs 0.00 0.00 0.00 0.00 1-51-00-210-00 Adult Programs 0.00 0.00 0.00 0.00 1-51-00-840-00 Provincial Grants (31,807.00) (32,880.49) 0.00 0.00 1-51-00-840-00 Provincial Grants (34,417.00) (34,871.73) 0.00 0.00 **TOTAL FCSS Revenue (34,417.00) (34,871.73) 0.00 0.00 0.00 **TOTAL FCSS Revenue (34,417.00) (34,871.73) 0.00 0.00 0.00 0.00 1.71-00-230-00 Community Events 0.00 0.00 <td></td> <td>Ovai</td> <td></td> <td></td> <td></td> <td></td>		Ovai				
1-43-00-766-00 Recycling Fee (22,000.00) (22,002.74) 0.00 (7,336.56) TOTAL Waste Removal (116,600.00) (120,601.34) 0.00 (39,482.66) FCSS Revenue 1-51-00-208-00 Community Programs (50.00) (50.00) 0.00 0.00 1-51-00-208-00 Children/Youth /Seniors Programs 0.00 0.00 0.00 0.00 1-51-00-208-00 Adult Programs 0.00 0.00 0.00 0.00 1-51-00-208-00 Other Revenue 0.00 0.00 0.00 0.00 1-51-00-804-00 Provincial Grants (31,807.00) (32,880.49) 0.00 0.00 1-51-00-804-00 Provincial Grants 0.00 0.00 0.00 0.00 Recreation Programs Revenue Recreation Programs Revenue 1-71-00-239-00 Volunteer Alberta Grants 0.00 0.00 0.00 0.00 1-71-00-231-00 Fees - Children-Teens (6,090.00) (7,297.11) 0.00 0.00 <			,	(93,897.70)		(31,329.80)
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FCSS Revenue 1.51-00-207-00 Community Programs (50.00) (50.00) 0.00 0.00 1.51-00-208-00 Children/Youth /Seniors Programs (2.560.00) (1,941.24) 0.00 (360.00) 1.51-00-208-00 Adult Programs 0.00 0.00 0.00 0.00 1.51-00-590-00 Other Revenue 0.00 0.00 0.00 0.00 1.51-00-590-00 Provincial Grants (31.807.00) (32.880.49) 0.00 0.00 1.51-00-540-00 Provincial Grants (34.417.00) (34.871.73) 0.00 (360.00) *** TOTAL FCSS Revenue 3.4417.00	1-43-00-766-00	Recycling Fee	(22,000.00)	(22,002.74)	0.00	(7,336.59)
1-51-00-207-00 Community Programs (50.00) (50.00) 0.00 0.00 0.00 1-51-00-208-00 Children/Youth /Seniors Programs (2,560.00) (1,941.24) 0.00 (360.00 1.51-00-210-00 Adult Programs 0.00 0.00 0.00 0.00 0.00 0.00 1.51-00-590-00 Other Revenue 0.0.00 0.00 0.00 0.00 0.00 0.00 1.51-00-590-00 Provincial Grants (31,807.00) (32,880.49) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	*** TOTAL Waste	e Removal	(116,600.00)	(120,601.34)	0.00	(39,492.65)
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1-51-00-210-00 Adult Programs 0.00 0.00 0.00 0.00 0.00 1-51-00-590-00 Other Revenue 0.00 0.00 0.00 0.00 0.00 1-51-00-590-00 Provincial Grants (31,807.00) (32,880.49) 0.00 0.00 0.00 1-51-00-840-00 Provincial Grants (31,807.00) (32,880.49) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			, ,	, ,		
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1-51-00-840-00 Provincial Grants (31,807.00) (32,804.99) 0.00 0.00 *** TOTAL FCSS Revenue (34,417.00) (34,871.73) 0.00 (360.00) *** Recreation Programs Revenue 1-71-00-229-00 Volunteer Alberta Grants 0.00 0.00 0.00 0.00 0.00 1-71-00-230-00 Community Events 0.00 0.00 0.00 0.00 0.00 1-71-00-231-00 Fees - Children- Teens (6,090.00) (7,297.11) 0.00 (3,991.00) 1-71-00-232-00 Fees - Adult (6,660.00) (6,260.77) 0.00 (3,104.3* 1-71-00-234-00 Fees - Summer Playground 0.00 0.00 0.00 0.00 1-71-00-990-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 *** TOTAL Recreation Parks Revenue 1-72-00-356-10 User Fees (Soccer, Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 1-72-00-560-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		•				0.00
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1-71-00-229-00 Volunteer Alberta Grants 0.00 0.00 0.00 0.00 0.00 0.00 1-71-00-230-00 Community Events 0.00 0.00 0.00 0.00 0.00 1-71-00-231-00 Fees - Children- Teens (6,090.00) (7,297.11) 0.00 (3,991.00 1-71-00-233-00 Fees - Adult (6,660.00) (6,260.77) 0.00 (3,104.3° 1-71-00-234-00 Fees - Summer Playground 0.00 0.00 0.00 0.00 1-71-00-990-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 0.00 1-71-00-990-00 Miscellaneous Revenue (14,670.00) (15,477.88) 0.00 (7,095.3° TOTAL Recreation Parks Revenue 1-72-00-356-10 User Fees (Soccer,Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00 0.00 0.00 0.00 0.00 0.	*** TOTAL FCSS	Revenue	(34,417.00)	(34,871.73)	0.00	(360.00)
1-71-00-230-00 Community Events 0.00 0.00 0.00 0.00 1-71-00-231-00 Fees - Children- Teens (6,090.00) (7,297.11) 0.00 (3,991.00 1-71-00-233-00 Fees - Adult (6,660.00) (6,260.77) 0.00 (3,104.3° 1-71-00-234-00 Fees - Summer Playground 0.00 0.00 0.00 0.00 1-71-00-990-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 *** TOTAL Recreation (14,670.00) (15,477.88) 0.00 (7,095.3° Recreation Parks Revenue 1-72-00-356-10 User Fees (Soccer,Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (Recreation	Programs Revenue				
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1-71-00-233-00 Fees - Adult (6,660.00) (6,260.77) 0.00 (3,104.31-171-00-234-00 Fees - Summer Playground 0.00 0.00 0.00 0.00 0.00 1-71-00-990-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 0.00 0.00 0.00 0.00 0.0						0.00
1-71-00-234-00 Fees - Summer Playground 0.00 0.00 0.00 0.00 1-71-00-990-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 *** TOTAL Recreation (14,670.00) (15,477.88) 0.00 (7,095.3) Recreation Parks Revenue 1-72-00-356-10 User Fees (Soccer,Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 (1,000.00) 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00	1-71-00-231-00	•	(6,090.00)			(3,991.00)
1-71-00-990-00 Miscellaneous Revenue (1,920.00) (1,920.00) (1,920.00) 0.00 0.00 *** TOTAL Recreation (14,670.00) (15,477.88) 0.00 (7,095.33) Recreation Parks Revenue 1-72-00-356-10 User Fees (Soccer,Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 (1,000.00) 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00	1-71-00-233-00	Fees - Adult	, , ,	, ,	0.00	(3,104.31)
1-71-00-990-00 Miscellaneous Revenue (1,920.00) (1,920.00) 0.00 0.00 *** TOTAL Recreation (14,670.00) (15,477.88) 0.00 (7,095.33) Recreation Parks Revenue 1-72-00-356-10 User Fees (Soccer,Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00	1-71-00-234-00	Fees - Summer Playground	, ,	, ,		0.00
Recreation Parks Revenue 1-72-00-356-10 User Fees (Soccer,Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 0.00 (1,000.00 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00	1-71-00-990-00		(1,920.00)	(1,920.00)	0.00	0.00
1-72-00-356-10 User Fees (Soccer, Baseball) (1,200.00) (1,060.00) 0.00 0.00 1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 (1,000.00) 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00	*** TOTAL Recre	eation	(14,670.00)	(15,477.88)	0.00	(7,095.31)
1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 (1,000.00) 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00	Recreation	Parks Revenue				
1-72-00-560-00 Rental Concession Booth (Arena) (2,000.00) (2,000.00) 0.00 (1,000.00) 1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00	1_72_00_356_10	User Fees (Soccer Rasehall)	(1 200 00)	(1.060.00)	0.00	0.00
1-72-00-561-00 Lavatory Rental (400.00) (650.00) 0.00 0.00 1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00			· · ·	, , ,		
1-72-00-590-00 Fete Au Village Revenue 0.00 0.00 0.00 0.00 1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00		·	· · ·			0.00
1-72-00-591-00 OTHER REVENUE (8,000.00) (3,500.00) 0.00 0.00		•	· · · ·			0.00
		_				0.00
1-72-00-750-00 LOCALGEART - COUNTY (525-521-00) (525-521-00) (525-521-00) (525-521-00)	1-72-00-750-00	Local Grant - County	(323,321.00)	(323,321.00)	0.00	(332,887.00)
		•	, ,			0.00
		` '	, , ,	, ,		0.00
						0.00
						0.00

Revenue & Expenditure

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
1-72-00-850-00	Local Grant	0.00	0.00	0.00	0.00
1-72-00-920-00	Transfer from Reserve	(166,000.00)	0.00	0.00	0.00
1-72-00-990-00	R. V. Park	(16,000.00)	(23,700.17)	0.00	(3,280.96)
1-72-02-560-00	Arena Ice Rental	(118,000.00)	(108,193.75)	0.00	(53,110.00)
1-72-02-830-00	Federal Grant	(645,000.00)	(645,000.00)	0.00	0.00
1-72-02-920-00	Transfer from Reserves	0.00	0.00	0.00	0.00
1-72-03-560-00	Rental of Curling Complex	(18,000.00)	(18,000.00)	0.00	(6,000.00)
1-72-03-563-00	Other Revenue - Curling Rink	0.00	0.00	0.00	0.00
1-72-05-560-00	Rental Revenue	(4,200.00)	(4,200.00)	0.00	(1,400.00)
1-72-05-920-00	Transfer from Reserves	0.00	0.00	0.00	0.00
*** TOTAL Recre	*** TOTAL Recreation Parks Revenue		(1,133,824.92)	0.00	(397,677.96)
***** TOTAL REVE	NUE	(4,432,482.15)	(3,861,583.92)	0.00	(700,720.73)
Council					
2-11-00-151-00	Fees & Meetings - Mayor/Council	65,000.00	71,259.84	0.00	23,804.52
2-11-00-151-00	Registration Fee (conference, golf,)	5,500.00	3,951.19	0.00	2,439.00
2-11-00-132-00	Mileage/Hotel/Park/Per Diem -Mayor/Counc	5,000.00	3,435.49	0.00	1,005.15
2-11-00-211-00	Public Relations	6,000.00	3,095.66	0.00	195.45
2-11-00-237-00	Council Insurance	200.00	110.00	0.00	110.00
2-11-00-207-00	Council Goods & Supplies	1,400.00	684.54	0.00	87.89
2-11-00-510-00	Council Donations	6,000.00	11,457.64	0.00	2,200.00
*** Council Subt	otal	89,100.00	93,994.36	0.00	29,842.01
Administrat	ion				
2-12-00-110-00	Salaries - Office Staff	312,439.23	312,227.73	0.00	104,478.38
2-12-00-130-00	AMSC Benefits-ADD/Dental/Gr.Life/EHC/EAP	64,742.05	64,828.15	0.00	21,079.65
2-12-00-131-00	Local Authorities Pension Plan (LAPP)	58,060.02	54,636.25	0.00	18,734.25
2-12-00-132-00	Canada Pension Plan (CPP)	42,473.91	41,708.84	0.00	17,144.80
2-12-00-133-00	Employment Insurance (EI)	14,612.09	13,155.36	0.00	5,497.43
2-12-00-135-00	Health & Wellness - Town	3,500.00	2,642.44	0.00	203.99
2-12-00-136-00	Worker's Compensation Board	19,000.00	18,803.10	0.00	3,192.60
2-12-00-137-00	AMSC Benefits - Health Spending Acct	4,500.00	3,847.45	0.00	775.26
	Meetings, Conferences, Registration Fees	4,000.00	3,588.33	0.00	590.00
2-12-00-152-00		2 500 00	4,999.17	0.00	203.04
2-12-00-152-00 2-12-00-211-00	Mileage/Hotel/Park/Per Diem	2,500.00	,		
	Mileage/Hotel/Park/Per Diem Freight, Postage	2,800.00	2,247.35	0.00	700.00
2-12-00-211-00	_			0.00 0.00	700.00 2,758.86
2-12-00-211-00 2-12-00-215-00	Freight, Postage	2,800.00	2,247.35		

Revenue & Expenditure

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General	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual	
Ledger						
2-12-00-232-00	Legal - General	11,000.00	8,005.00	0.00	222.00	
2-12-00-237-00	Insurance	21,000.00	21,107.27	0.00	22,139.36	
2-12-00-238-00	Fees -Bank. MC, NSF, Misc	1,000.00	1,777.11	0.00	1,853.35	
2-12-00-240-00	Training Fees	0.00	0.00	0.00	0.00	
2-12-00-250-00	Contract Services - Janitorial	0.00	0.00	0.00	0.00	
2-12-00-250-01	Contract Services - Audit	19,000.00	38,840.00	0.00	0.00	
2-12-00-250-02	Contract Services - Assessor	15,100.00	15,100.00	0.00	7,700.00	
2-12-00-250-03	Contract Services - IT Support	19,500.00	18,590.00	0.00	6,230.00	
2-12-00-250-04	Contract Service - Muniware Monthly Supp	20,400.00	16,201.17	0.00	0.00	
2-12-00-250-05	Contract Service - Other	48,170.00	35,246.49	0.00	404.68	
2-12-00-250-06	Contract Services - AssessReviewBoardARB	1,400.00	978.50	0.00	978.50	
2-12-00-251-00	Building Maintenance	3,000.00	2,032.98	0.00	192.00	
2-12-00-251-01	Security Alarm System -Monthly Fee	300.00	0.00	0.00	0.00	
2-12-00-260-00	Rental - Photocopy, Postage Machines	3,200.00	3,164.84	0.00	1,004.13	
2-12-00-506-00	Land Titles Fees	200.00	65.00	0.00	0.00	
2-12-00-508-00	Computer Hardware/Software	20,500.00	15,927.76	0.00	5,188.13	
2-12-00-509-01	MCS Net	1,300.00	1,318.80	0.00	389.60	
2-12-00-510-00	General Office Supplies	12,000.00	11,825.45	0.00	5,513.53	
2-12-00-513-00	New office/furnishing	2,000.00	55.43	0.00	0.00	
2-12-00-516-00	Bylaw Review	2,000.00	1,499.00	0.00	0.00	
2-12-00-540-00	Utilities	11,200.00	11,305.11	0.00	3,327.21	
2-12-00-615-00	Depreciation Expense - Roads	123,635.02	0.00	0.00	0.00	
2-12-00-625-00	Depreciation Expense - Buildings	74,201.12	0.00	0.00	0.00	
2-12-00-635-00	Depreciation Expense - Machinery & Equip	54,199.61	0.00	0.00	0.00	
2-12-00-645-00	Depreciation Expense - Land Improvements	40,714.30	0.00	0.00	0.00	
2-12-00-655-00	Depreciation Expense - Vehicles	38,149.71	0.00	0.00	0.00	
2-12-00-665-00	Depreciation Expense - Water & Sewer	160,160.41	0.00	0.00	0.00	
2-12-00-762-00	Transfer to Capital Functions	10,000.00	8,956.21	0.00	0.00	
2-12-00-764-00	Transfer to Reserves	8,500.00	0.00	0.00	0.00	
2-12-00-911-00	Tax Rebates & Discounts & Forgiveness	0.00	0.00	0.00	0.00	
*** Administration	on Subtotal	1,262,557.47	745,002.94	0.00	234,695.04	
= 1 -1						
Elections						
2-19-20-110-00	Salaries - Staff	0.00	0.00	0.00	0.00	
2-19-20-211-00	Mileage/hotels/park/per diem	0.00	0.00	0.00	0.00	
2-19-20-220-00	Advertising	0.00	0.00	0.00	0.00	
2-19-20-240-00	Training Fees	0.00	0.00	0.00	0.00	
2-19-20-250-00	Contract Services - Election	0.00	0.00	0.00	0.00	
2-19-20-590-00	Election Supplies	0.00	0.00	0.00	0.00	

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
*** Elections Sul	ototal	0.00	0.00	0.00	0.00
Census					
2-19-21-110-00	Salaries - (Staff)	0.00	0.00	0.00	0.00
2-19-21-211-00	mileage/Hotel/Park/per diem	0.00	0.00	0.00	0.00
2-19-21-220-00	Advertising	0.00	0.00	0.00	0.00
2-19-21-250-00	Contract Services - Census	0.00	0.00	0.00	0.00
2-19-21-590-00	Census - Supplies	0.00	0.00	0.00	0.00
*** Census Subto	otal	0.00	0.00	0.00	0.00
Economic D	Development				
2-20-00-110-00	Salaries - Staff	0.00	0.00	0.00	0.00
2-20-00-239-00	Tourism	0.00	52.50	0.00	0.00
2-20-00-250-00	Contract Services - Economic Development	24,500.00	11,750.00	0.00	0.00
2-20-00-510-00	Good & Supplies/meals	0.00	0.00	0.00	0.00
2-20-00-600-00	Economic Development initiative	17,000.00	10,121.34	0.00	22,154.28
*** Economic De	velopmentSubtotal	41,500.00	21,923.84	0.00	22,154.28
Firefighting					
2-23-00-110-00	Salaries	850.00	850.00	0.00	0.00
2-23-00-151-00	Renumeration-Fire Chief	0.00	0.00	0.00	0.00
2-23-00-152-00	Meetings,Conferences,Registration fees	0.00	0.00	0.00	0.00
2-23-00-158-00	Fire Fighters Training Town Grant	0.00	0.00	0.00	0.00
2-23-00-159-00	Fire Fighters' Training - County Grant	0.00	0.00	0.00	0.00
2-23-00-225-00	Radio License Fee	0.00	0.00	0.00	0.00
2-23-00-230-00	Fire Fighting Equipment	0.00	0.00	0.00	0.00
2-23-00-237-00 2-23-00-240-00	Insurance - Building/Liab/Vehicle	8,573.00 0.00	8,572.73 0.00	0.00 0.00	8,881.81 0.00
2-23-00-240-00	Training Contract Services - Dispatch	2,700.00	3,075.84	0.00	790.32
2-23-00-250-01	Contract Services - Dispatch Contract Services - Fire Fighting	2,700.00 30,393.00	3,075.84	0.00	790.32 30,905.07
2-23-00-250-02	Building Repairs & Maintenance	2,000.00	2,980.40	0.00	30,905.07 459.10
2-23-00-510-00	General Goods & Supplies	1,000.00	2,980.40 82.79	0.00	0.00
2-23-00-510-00	2000 GMC - ERU	1,000.00	47.10	0.00	0.00
2-23-00-540-00	Utilities	10,800.00	10,503.16	0.00	3,625.17
2-23-00-540-00	Diesel, Oil, Gas	400.00	191.06	0.00	0.00
2-23-00-750-00	Rural/Local Fire Calls	0.00	0.00	0.00	0.00
2-23-00-764-00	Transfers to Reserves	5,000.00	0.00	0.00	0.00
		0,000.00	0.00	0.00	0.00

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
*** Firefighting S	Subtotal	62,716.00	56,696.88	0.00	44,661.47
Disaster Se	rvices				
2-24-00-110-00	Salaries - Staff	0.00	0.00	0.00	0.00
2-24-00-240-00	Disaster Services Training	800.00	570.50	0.00	0.00
2-24-00-250-00	Contract Services - Emergency Plan	4,200.00	3,895.29	0.00	0.00
2-24-00-510-00	General Goods and Supplies	200.00	214.21	0.00	0.00
2-24-00-764-00	Transfer to Reserves	0.00	0.00	0.00	0.00
*** Disaster Serv	rices Subtotal	5,200.00	4,680.00	0.00	0.00
Protective S	Protective Services				
2-26-00-250-00	Contract Services - Bylaw Enforcement	43,650.00	43,651.32	0.00	11,095.94
2-26-00-250-01	Contract Services - Police	48,907.00	48,621.00	0.00	0.00
2-26-00-510-00	General Goods & Supplies	1,000.00	560.39	0.00	0.00
2-26-00-511-00	Residential Enforcement	2,000.00	0.00	0.00	0.00
2-26-00-512-00	Vet and Holding Fees	0.00	0.00	0.00	0.00
*** Protective Se	ervices Subtotal	95,557.00	92,832.71	0.00	11,095.94
Common Si	nop Services				
2-31-00-152-00	•	1,000.00	200.00	0.00	795.00
2-31-00-152-00	Meetings, Conference, Registration Fees				
2-31-00-211-00	Mileage/Hotel/Park/Per Diem Freight, Postage	1,500.00 0.00	650.00 0.00	0.00 0.00	300.00 0.00
2-31-00-215-00	Membership Fees	1,000.00	171.42	0.00	114.28
2-31-00-221-00	Public Relations	1,000.00	790.32	0.00	0.00
2-31-00-222-00	Insurance - Building/Vehicle	3,892.00	3,890.70	0.00	4,123.02
2-31-00-250-00	Contract Services - GIS	10,000.00	0.00	0.00	4,123.02
2-31-00-251-00	Building Maintenance	10,000.00	12,431.30	0.00	96.00
2-31-00-251-00	Cold Storage	1,000.00	779.95	0.00	0.00
2-31-00-510-00	General Goods and Services	1,500.00	2,256.94	0.00	99.96
2-31-00-511-00	Tools & Tool Repairs	2,500.00	1,217.39	0.00	0.00
2-31-00-511-00	Equipment Repairs & Maintenance	1,000.00	503.21	0.00	0.00
2-31-00-540-00	Utilities	6,500.00	6,827.62	0.00	2,604.35
2-31-00-762-00	Transfers to Capital Functions	38,000.00	33,437.72	0.00	0.00
2-31-00-764-00	Transfers to Operating Reserves	5,000.00	0.00	0.00	0.00
	· · ·				
*** Common Shop Subtotal		83,992.00	63,156.57	0.00	8,132.61



General

Description

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Roads & St	reets				
2-32-00-110-00	Salaries & Wages	99,793.06	94,529.47	0.00	27,616.45
2-32-00-215-00	Freight & Postage	0.00	250.00	0.00	0.00
2-32-00-237-00	Insurance - Building/Vehicle	3,889.00	3,887.20	0.00	3,702.53
2-32-00-250-00	Contract Service - Roads & Street	9,000.00	1,552.60	0.00	4,180.00
2-32-00-252-00	Road for Chauvet	4,000.00	2,933.76	0.00	0.00
2-32-00-253-00	Culverts	1,000.00	0.00	0.00	0.00
2-32-00-510-00	General Goods & Services	0.00	298.24	0.00	0.00
2-32-00-511-00	Christmas Decorations	2,500.00	1,998.32	0.00	0.00
2-32-00-520-00	Equipment, Machines, Parts & Supplies	2,000.00	1,147.17	0.00	1,449.78
2-32-00-520-01	2022 Dodge Ram 1500 - Unit 1	1,200.00	1,888.28	0.00	22.02
2-32-00-520-03	1998 International Gravel Truck - Unit 3	3,800.00	5,739.22	0.00	22.19
2-32-00-520-04	Ford 2600 Tractor - Unit 4	500.00	20.98	0.00	0.00
2-32-00-520-05	Skid Steer Bobcat - Unit 5	2,000.00	2,734.74	0.00	65.5
2-32-00-520-06	Deutz Allis Tractor - Unit 6	0.00	0.00	0.00	0.0
2-32-00-520-07	Grader - Caterpillar Unit 7	3,200.00	2,087.91	0.00	0.0
2-32-00-520-08	Sweeper - Challenger Unit 8	2,500.00	2,694.56	0.00	0.0
2-32-00-520-10	International 4200 Garbage	1,000.00	0.00	0.00	0.0
2-32-00-520-15	2017 Dodge 3/4 Ton Truck - Unit 15	1,500.00	5.34	0.00	0.0
2-32-00-520-16	2002 Dodge 3/4 Ton Truck - Unit 16	1,500.00	0.00	0.00	0.0
2-32-00-520-19	2008 Dodge Ram 2500 Unit 19	2,000.00	349.06	0.00	0.0
2-32-00-520-20	2007 Asphalt Packer Unit 20	200.00	0.00	0.00	0.0
2-32-00-520-21	Float - Fete au Village Unit 21	500.00	356.70	0.00	0.0
2-32-00-520-22	Bobcat Skid Steer Unit 22	2,200.00	3,144.52	0.00	0.0
2-32-00-520-23	2014 Dodge Ram 3500 Unit 23	2,000.00	227.70	0.00	0.0
2-32-00-520-24	Bobcat Utility Vehicle Unit 24	1,500.00	2,318.52	0.00	0.0
2-32-00-520-25	1997 GMC 3500 Bucket Truck Unit 25	1,300.00	1,934.41	0.00	705.5
2-32-00-531-00	Gravel	17,000.00	17,389.61	0.00	0.0
2-32-00-532-00	Trees & Accent Corners	2,000.00	1,997.43	0.00	0.00
2-32-00-533-00	Street Signs & Paint	10,500.00	2,967.68	0.00	30.00
2-32-00-534-00	Sand & Salt Supplies	5,000.00	4,168.18	0.00	0.0
2-32-00-535-00	Dust Control	1,500.00	1,500.00	0.00	1,500.0
2-32-00-536-00	Sidewalk Repairs	8,000.00	5,500.00	0.00	0.0
2-32-00-537-00	Weedcontrol	4,000.00	1,278.77	0.00	0.0
2-32-00-538-00	Snow Fence	1,000.00	110.22	0.00	0.0
2-32-00-539-00	Crack Filling	3,000.00	1,534.96	0.00	0.0
2-32-00-540-00	Utilities	62,000.00	65,346.18	0.00	19,098.9
2-32-00-550-00	Diesel, Oil, Gas	13,000.00	10,922.35	0.00	949.6
2-32-00-762-00	Transfers to Capital Functions	95,500.00	95,408.00	0.00	0.0

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
2-32-00-764-00	Transfers to Reserves	36,000.00	0.00	0.00	0.00
*** Roads & Stree	ets Subtotal	407,582.06	338,222.08	0.00	59,342.63
Water Suppl	y & Distribution				
2-41-00-110-00	Salaries & Wages	109,490.65	106,283.78	0.00	33,602.63
2-41-00-211-00	Travel & Subsistence	1,000.00	0.00	0.00	0.00
2-41-00-215-00	Postage, Freight	2,500.00	1,169.40	0.00	875.48
2-41-00-232-00	Legal & Consulting -linewater 2120022900	0.00	0.00	0.00	0.00
2-41-00-240-00	Resident Contractor Charges	0.00	0.00	0.00	0.00
2-41-00-250-00	Contract Services - Water	8,000.00	13,085.40	0.00	0.00
2-41-00-251-00	Cold Storage/Fish Pond	200.00	0.00	0.00	0.00
2-41-00-350-00	Purchased Bulk Water for Resale	130,350.00	128,704.34	0.00	26,812.20
2-41-00-351-00	Water Testing/Analysis	1,000.00	692.00	0.00	218.26
2-41-00-510-00	General Goods & Supplies	7,000.00	7,052.22	0.00	1,194.99
2-41-00-511-00	Line Repairs & Maintenance	4,000.00	4,414.89	0.00	0.00
2-41-00-524-00	Meters	4,000.00	1,426.00	0.00	0.00
2-41-00-525-00	Water Meter Upgrade	4,000.00	2,550.00	0.00	285.00
2-41-00-550-00	Diesel, Oil, Gas	12,000.00	9,542.90	0.00	830.95
2-41-00-762-00	Transfers to Reserves	0.00	0.00	0.00	0.00
2-41-00-764-00	Transfers to Reserves	71,270.00	0.00	0.00	0.00
2-41-00-990-00	Bad Debt	0.00	0.00	0.00	0.00
2-41-00-999-00	Principal Payment (LOAN)	299,992.97	299,992.97	0.00	0.00
2-41-00-999-01	Interest Payment (LOAN)	4,432.43	4,432.43	0.00	0.00
*** Water Supply	Subtotal	659,236.05	579,346.33	0.00	63,819.51
Water Suppl	y- ClearWater				
2-41-03-237-00	Insurance - Building	5,720.00	5,717.92	0.00	5,447.83
2-41-03-250-00	Contract Services - Clearwater	2,500.00	817.04	0.00	975.01
2-41-03-251-00	Building Maintenance	2,000.00	1,145.66	0.00	1,095.00
2-41-03-251-01	Bulk Water Fill Stations & Software	4,000.00	2,720.84	0.00	0.00
2-41-03-510-00	General Goods & Supplies	300.00	0.00	0.00	0.00
2-41-03-540-00	Utilities	22,000.00	26,453.40	0.00	7,309.17
*** Water Supply	ClearWater Subtot	36,520.00	36,854.86	0.00	14,827.01
Regional Wa	aterline				
2-41-04-250-00	Contract Services - Mvl to Legal Line	2,000.00	5,650.00	0.00	0.00
2-41-04-251-00	Line Maintenance -Legal to MVL	0.00	0.00	0.00	0.00

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
Leager					
2-41-04-270-00	Regional Waterline MvI to Edmonton	0.00	0.00	0.00	0.00
2-41-04-355-00	Water Charges From Morinville	11,000.00	13,923.41	0.00	0.00
2-41-04-762-00	Transfer to Capital Function	0.00	0.00	0.00	0.00
*** Regional Wa	terline Subtotal	13,000.00	19,573.41	0.00	0.00
Booster Pu	mp House(MVL)				
2-41-05-217-00	Radio Licensing	100.00	61.84	0.00	64.56
2-41-05-250-00	Contract Services	2,000.00	0.00	0.00	0.00
2-41-05-251-00	Building Maintenance	1,500.00	62.24	0.00	0.00
2-41-05-510-00	General Supplies & Services	0.00	0.00	0.00	0.00
2-41-05-540-00	Utilities	4,200.00	3,836.37	0.00	1,556.84
*** Booster Pum	p Subtotal	7,800.00	3,960.45	0.00	1,621.40
Sanitary Se	wage				
2-42-00-110-00	Salary & Wages	57,135.91	54,659.82	0.00	16,302.41
2-42-00-215-00	Freight & Postage	800.00	300.00	0.00	100.00
2-42-00-237-00	Insurance - Flusher Truck	531.00	530.55	0.00	562.23
2-42-00-240-00	Resident contractor charges	0.00	0.00	0.00	0.00
2-42-00-250-00	Contract Services	10,000.00	0.00	0.00	0.00
2-42-00-510-00	General Goods and Supplies	2,000.00	1,241.90	0.00	0.00
2-42-00-520-18	Flusher Truck - Unit 18	3,500.00	2,494.19	0.00	0.00
2-42-00-550-00	Diesel, Oil, Gas	3,600.00	2,748.62	0.00	237.40
2-42-00-621-00	Lagoon & Road Gravel	6,000.00	3,418.37	0.00	0.00
2-42-00-762-00	Transfers to Capital Functions	0.00	0.00	0.00	0.00
2-42-00-764-00	Transfer to Reserves	8,000.00	0.00	0.00	0.00
2-42-00-999-00	Principal Payment (ACFA)	0.00	0.00	0.00	0.00
2-42-00-999-01	Interest Payment (ACFA)	0.00	0.00	0.00	0.00
*** Sanitary Sub	total	91,566.91	65,393.45	0.00	17,202.04
Garbage Co	ollection				
2-43-00-110-00	Salaries and Wages	0.00	0.00	0.00	0.00
2-43-00-237-00	Insurance - Garbage Truck	960.00	955.87	0.00	966.52
2-43-00-250-00	Contract Services - Recycle	19,500.00	19,053.00	0.00	4,773.00
2-43-00-250-01	Contract Services - Garbage	36,500.00	38,381.36	0.00	8,756.14
2-43-00-510-00	General Goods and Supplies	300.00	0.00	0.00	0.00
2-43-00-520-10	2007 International Garbage Truck Unit 10	800.00	144.50	0.00	0.00
2-43-00-550-00	Diesel, Oil, Gas	800.00	335.20	0.00	0.00

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
2-43-00-762-00	Transfers to Reserves	0.00	0.00	0.00	0.00
2-43-00-765-00	Roseridge Waste Regional Landfill Fees	21,000.00	19,628.17	0.00	3,584.92
*** Garbage Sub	*** Garbage Subtotal		78,498.10	0.00	18,080.58
FCSS					
2-51-00-110-00	Salaries & Wages	40,117.39	40,218.12	0.00	13,381.28
2-51-00-152-00	Meetings/Conference/Registration Fees	600.00	400.00	0.00	0.00
2-51-00-207-00	FCSS Community Programs	19,905.00	17,172.56	0.00	2,310.79
2-51-00-208-00	FCSS Children/Youth Programs	5,270.00	5,796.89	0.00	0.00
2-51-00-209-00	FCSS Seniors Programs	1,100.00	1,021.96	0.00	0.00
2-51-00-210-00	FCSS Adult Programs	0.00	0.00	0.00	0.00
2-51-00-211-00	Mileage/Hotel/Park/Per Diem	600.00	357.63	0.00	36.00
2-51-00-215-00	Freight & Postage	400.00	128.08	0.00	400.00
2-51-00-220-00	Advertising	2,300.00	2,334.02	0.00	1,516.90
2-51-00-221-00	Membership Fees	350.00	692.00	0.00	0.00
2-51-00-510-00	General Goods and Supplies	3,800.00	982.38	0.00	0.00
2-51-00-770-00	Grant to Non-Government Organizations	0.00	0.00	0.00	0.00
*** FCSS Subtota	al	74,442.39	69,103.64	0.00	17,644.97
Health and	Safety				
2-56-00-110-00	Salaries & Wages	24,657.77	24,567.71	0.00	8,081.56
2-56-00-152-00	Meetings,Conference,Registration Fees	500.00	0.00	0.00	0.00
2-56-00-211-00	Mileage/Hotel/Park/Per Diem	1,000.00	100.00	0.00	0.00
2-56-00-240-00	Training	4,000.00	3,830.83	0.00	499.92
2-56-00-250-00	Contract Services - OH&S	0.00	0.00	0.00	0.00
2-56-00-510-00	General Goods and Services	7,500.00	5,677.51	0.00	67.41
*** Health and Sa	afety Subtotal	37,657.77	34,176.05	0.00	8,648.89
Recreation	Programming				
2-71-00-110-00	Salaries and Wages	20,344.13	20,241.42	0.00	6,775.03
2-71-00-152-00	Meetings/Conference/Registration Fees	800.00	845.00	0.00	0.00
2-71-00-211-00	Mileage/Hotel/Park/Per Diem	1,600.00	807.70	0.00	0.00
2-71-00-215-00	Freight, Postage	600.00	200.00	0.00	100.00
2-71-00-220-00	Advertising	1,700.00	1,043.85	0.00	226.68
2-71-00-221-00	Membership Fees	1,500.00	715.00	0.00	0.00
2-71-00-230-00	Community Events	750.00	924.98	0.00	0.00
2-71-00-231-00	Teens/Children	8,285.00	8,178.00	0.00	4,267.40
Z-1 1-00-201-00	100/10/Official	0,200.00	0,170.00	0.00	4,207.40

Revenue & Expenditure

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General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
2-71-00-231-01	L'Assocation des Parents	0.00	0.00	0.00	0.00
2-71-00-233-00	Adult	7,236.00	2,084.72	0.00	1,602.84
2-71-00-510-00	General Supplies	500.00	970.61	0.00	0.00
2-71-00-514-00	Playground supplies	500.00	0.00	0.00	0.00
*** Recreation Subtotal		43,815.13	36,011.28	0.00	12,971.95
Parks					
2-72-00-110-00	Salaries & Wages	115,771.50	112,539.63	0.00	32,402.80
2-72-00-237-00	Insurance - Bldgs	1,288.00	1,287.40	0.00	1,224.51
2-72-00-250-00	Contract Services Parks	6,000.00	6,000.00	0.00	0.00
2-72-00-251-00	Fete Buildings - Maintenance	3,000.00	2,703.50	0.00	0.00
2-72-00-510-00	General Goods & Supplies	3,000.00	1,832.64	0.00	0.00
2-72-00-520-09	John Deer Mower Unit 9	2,500.00	772.77	0.00	100.00
2-72-00-520-12	John Deere Riding Mower Unit 12	2,200.00	993.69	0.00	0.00
2-72-00-520-17	Outdoor Lavatory Unit 17	1,000.00	677.98	0.00	0.00
2-72-00-520-26	John Deere Mower 1585	1,500.00	712.37	0.00	266.56
2-72-00-530-00	Chemicals, Ground Maint. Materials, Etc	2,000.00	1,703.07	0.00	0.00
2-72-00-530-01	Skateboard Park	3,000.00	406.92	0.00	0.00
2-72-00-530-02	R.V. Park	7,000.00	1,506.65	0.00	440.64
2-72-00-530-03	N.W. Park (Grasshopper Hill)	4,000.00	987.63	0.00	0.00
2-72-00-530-04	Day Use Park	2,500.00	1,114.33	0.00	229.43
2-72-00-530-05	Walking Bridge & Fencing	4,000.00	2,755.35	0.00	0.00
2-72-00-530-06	K.C. PARK	1,500.00	2,172.65	0.00	0.00
2-72-00-530-07	Water Fountain	0.00	0.00	0.00	0.00
2-72-00-530-08	Trees & Accent Corners	1,500.00	886.51	0.00	0.00
2-72-00-530-09	Entrance Signs	1,500.00	500.00	0.00	0.00
2-72-00-530-10	Ball Diamonds	15,000.00	13,628.32	0.00	12,343.60
2-72-00-530-11	Soccer Fields	300.00	2,015.25	0.00	0.00
2-72-00-530-12	Walking Trail Maintenance	1,500.00	107.61	0.00	0.00
2-72-00-530-13	Communities in Bloom/Beautification	4,000.00	3,444.18	0.00	0.00
2-72-00-540-00	Utilities - R.V. Park Lighting	6,000.00	7,149.52	0.00	1,098.46
2-72-00-550-00	Diesel, Oil & Gas	5,500.00	3,911.52	0.00	356.13
2-72-00-762-00	Transfer to Capital Function	37,000.00	22,063.28	0.00	0.00
2-72-00-764-00	Transfers to Reserves	0.00	0.00	0.00	0.00
2-72-00-764-01	Transfer to Parks/Rec County Recrea Res	100,000.00	0.00	0.00	58,000.00
*** Parks Subtotal		332,559.50	191,872.77	0.00	106,462.13

Revenue & Expenditure

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General	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
Ledger					
2-72-01-764-00	Transfer to Reserves	30,000.00	0.00	0.00	0.00
*** Community F	*** Community Facility Subtotal		0.00	0.00	0.00
Arena					
2-72-02-110-00	Salaries & Wages	132,575.07	127,652.84	0.00	36,848.65
2-72-02-110-01	Salary and Wages - COVID	0.00	0.00	0.00	0.00
2-72-02-215-00	Freight,Postage	0.00	0.00	0.00	0.00
2-72-02-237-00	Insurance - Building/Vehicle/Boiler	28,323.00	28,322.80	0.00	26,939.22
2-72-02-250-00	Contract Services - Arena	4,000.00	6,718.58	0.00	0.00
2-72-02-251-00	Building Repairs & Maintenance	8,500.00	7,198.28	0.00	6,517.00
2-72-02-252-00	Plant Maintenance	7,000.00	4,127.84	0.00	441.47
2-72-02-253-00	Parking Lot Landscaping	0.00	0.00	0.00	0.00
2-72-02-510-00	General Goods & Supplies	4,000.00	3,899.87	0.00	2,433.36
2-72-02-520-11	Zamboni Unit 11	2,000.00	2,485.35	0.00	187.13
2-72-02-521-00	Netting	0.00	0.00	0.00	0.00
2-72-02-540-00	Utilities	60,000.00	58,916.78	0.00	32,115.54
2-72-02-550-00	Diesel, Oil, Gas	1,000.00	182.72	0.00	0.00
2-72-02-591-00	Secuity Alarm System-Monthly Fee	600.00	600.00	0.00	260.00
2-72-02-762-00	Transfer to Capital Functions	784,000.00	8,956.19	0.00	363,191.00
2-72-02-764-00	Transfer To Reserves	21,850.00	0.00	0.00	0.00
2-72-02-830-00	Debenture Payment	0.00	0.00	0.00	0.00
*** Arena Subtot	al	1,053,848.07	249,061.25	0.00	468,933.37
Curling Rin	k				
2-72-03-250-00	Contract Services	2,500.00	0.00	0.00	0.00
2-72-03-251-00	Building Repairs & Maintenance	3,000.00	1,833.32	0.00	430.57
2-72-03-510-00	General Goods & Supplies	800.00	522.73	0.00	69.99
*** Curling Rink	Subtotal	6,300.00	2,356.05	0.00	500.56
Citadel Cen	tre				
2-72-05-110-00	Salaries and Wages	2,548.50	2,633.55	0.00	885.06
2-72-05-237-00	Insurance - Building	1,305.00	1,304.56	0.00	1,241.97
2-72-05-257-00	Contract Services - Janitorial	0.00	0.00	0.00	0.00
2-72-05-251-00	Building Maintenance	7,000.00	6,263.11	0.00	0.00
2-72-05-251-00	Landscaping	1,000.00	0.00	0.00	0.00
2-72-05-510-00	General Goods & Supplies	800.00	702.71	0.00	57.00
2-72-05-540-00	Utilities	5,500.00	4,718.95	0.00	1,871.79
00 0 .0 00		2,230.00	.,5.00	3.00	.,0. 10

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Revenue & Expenditure

General	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
Ledger					
2-72-05-762-00	Transfer to Capital	0.00	0.00	0.00	0.00
2-72-05-764-00	Transfer to Reserves	4,000.00	0.00	0.00	0.00
*** Citadel Subtotal		22,153.50	15,622.88	0.00	4,055.82
Fete Au Villa	ge				
2-72-06-770-00	Fete Au Village Grant	2,000.00	2,000.00	0.00	0.00
2-72-06-772-00	Gazebo Maintenance	1,000.00	19.00	0.00	0.00
*** Fete Au Village Subtotal		3,000.00	2,019.00	0.00	0.00
Outdoor Rink					
2-72-07-110-00	General goods & supplies	1,500.00	272.39	0.00	0.00
2-72-07-762-00	Transfer to Capital	0.00	0.00	0.00	0.00
*** Outdoor Rink \$	Subtotal	1,500.00	272.39	0.00	0.00



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Revenue & Expenditure

General Ledger	Description	2023 Budget	2023 Actual	2024 Budget	2024 Actual
L'ACFA					
2-74-00-212-00	L'ACFA / Community Centre Cost-sharing	24,761.00	24,761.00	0.00	0.00
*** L'ACFA Subtot	al	24,761.00	24,761.00	0.00	0.00
**** Total Operating	g Expenses	4,566,224.85	2,825,392.29	0.00	1,144,692.21
Requitions					
2-81-00-741-00	School Foundation Requisition	244,662.70	244,662.70	0.00	0.00
2-81-00-742-00	Greater StAB Catholic School Requisition	100,630.61	100,630.61	0.00	25,157.65
2-81-00-749-00	Designated Industrial Property (DIP)	130.32	0.00	0.00	0.00
2-81-00-750-00	Seniors Foundation Requisition	11,893.83	11,893.83	0.00	11,723.93
*** Requitions Sul	ototal	357,317.46	357,187.14	0.00	36,881.58
**** Total Requitions Expenses		357,317.46	357,187.14	0.00	36,881.58
***** Total Expenses		4,923,542.31	3,182,579.43	0.00	1,181,573.79
****** SURPLUS/DE	FICIT	491,060.16	(679,004.49)	0.00	480,853.06

^{***} End of Report ***

Community Services – May 2024

Welcome To Legal Bags:

April 2024 - 1

Upcoming Meetings/Training:

RTG Meeting – May 1 ESS Functional Exercise – May 14 RTG Meeting – June 1

Upcoming Programming:

Families First Society - Silly Sprouts Program Apr 3 – Jun 12^{th} SALC – Parent Child Mother Good – May 14 – Jul 16^{th}

Past Updates/Events:

N/a

Current/Upcoming Events:

Bike Safety Clinic – May 2 in coordination with schools under the Citadel gazebo Seniors Week Outing – June 4 Westlock Pioneer Museum and Kerri's Café luncheon Pop With a Cop – June 13 in coordination with schools under the Citadel gazebo Canada Day – July 1 held in Centennial Park Summer Programming -

Summer Playground field trip week #1	July 3rd, Wednesday
Summer Playground take home bag week #1	July 10th, Wednesday
Sturgeon Public School in town programming (Gazebo)	July 11th, Thursday
Summer Playground take home bag week #2	July 17th, Wednesday
Summer Playground field trip #2	July 24th, Wednesday
Sturgeon Public School in town programming (Gazebo)	July 25th, Thursday
Summer Playground take home bag week #3	July 31st, Wednesday
Sturgeon Public School in town programming (Gazebo)	Aug 1st, Thursday
Summer Playground take home bag week #4	Aug 7th, Wednesday
Sturgeon Public School in town programming (Gazebo)	Aug 8th, Thursday (Zoo 2U)
Summer Playground field trip week #3	Aug 14th, Wednesday
Summer Playground field trip #4	Aug 21st, Wednesday
Sturgeon County in town programming	TBD
	Under staffed this summer so they are looking at
GSCRD Voice in town programming or take home bags	alternative ways to support us with programming in Legal

8.3

Council report May 6, 2024

Operations supervisor report April 2024

RV Park – April 1, 2024, public works opened up RV park, add gravel to rv pads and the road, installed the new information sign, Public works thawed out the water line had water on April 25 2024. There are 4 stalls occupied paying monthly.

Summer staff- Hired Julianna Patry starting May 6, 2024.

KC Ball Diamond-Public works built the new dugouts, ordered baseball shale through Riverbend Landscaping they hauled 2 loads (60 yards) one load went on kc infield as we add on to the infield for hardball size. Project is complete.

Ball diamonds & soccer pitches- Public works completed inspection and all diamonds and pitches are open, Relocated the backstop behind the arena just north near long jump pits.

Snow fence- Snow fence northeast of town was removed from farmer's field.

Alleys- Public works graded all alleys.

Outdoor rink- Fortis removed and relocated light post for the town. The new location is at the RV park. Public works started removing post for the ODR boards would like to reuse the post if possible.

Equipment maintenance- Public works serviced the 1585,1545 tractors and sweeper, set up the tractors for grass cutting. Serviced unit 15 Ram and unit 24 Ram.

Arena and curling rink- Robert and JP went for a site visit at the Calling wood arena in Edmonton regarding the facility height.

9.1

From: Melissa Scott <<u>mscott@stalbert.ca</u>>
Date: April 23, 2024 at 12:36:12 PM MDT

Subject: Invitation to Participate in the St. Albert Rainmaker Rodeo Parade

Good Day,

On behalf of the Kinsmen Club of St. Albert and St. Albert City Council we invite you and your guest to join us in St. Albert for the Kinsmen Rainmaker Rodeo Parade and Post-Parade Reception, as follows:

St. Albert Kinsmen Rainmaker Rodeo Parade

Date: Saturday, May 25, 2024

Start Time: 9:30 a.m. (please arrive by 9:00 a.m.)

Attire: Rodeo (Western) or casual jeans, cowboy hats, etc.

Please confirm if you would like us to provide a car and/or vehicle signage for you, and if you will have a guest riding with you in the car.

Post-Parade Reception Hosted by the Kinsmen Club and City Council

Start Time/Location: Immediately following the Parade (approximately 11:30 a.m.) St. Albert Place, Douglas Cardinal Boardroom

Please confirm your participation at your earliest convenience, no later than May 7th by:

Email: <u>mscott@stalbert.ca</u> or by

Phone: 780-459-1605

We hope that you will join us for this year's parade. Should you be unable to do so, please feel welcome to send a designate.

We look forward to seeing you in St. Albert on Saturday, May 25th!

Melissa Scott (She/Her)

Executive Assistant | Office of the Mayor and Council

P: 780-459-1605

City of St. Albert | 5 St. Anne Street | St. Albert, AB | T8N 3Z9 mscott@stalbert.ca | www.stalbert.ca





We respectfully acknowledge that we are on Treaty 6 territory, traditional lands of First Nations and Métis peoples.

PARADE INFORMATION

- THIS YEAR THE PARADE ROUTE WILL BE STARTING ON SIR WINSTON CHURCHILL AT RIEL DRIVE TRAVELING EAST THEN TURNING RIGHT ONTO ST ANNE ST AND TRAVELING PAST CITY HALL FOR JUDGING THEN TURNING LEFT ON PERRON STREET (NORTH) AND ACROSS THE STURGEON RIVER BRIDGE TO MISSION AVE TURNING LEFT ON MISSION AVE AND THEN TURNING RIGHT ONTO MOUNT ROYAL DR. TRAVELLING ALONG MOUNT ROYAL DR. AND TURNING RIGHT ONTO ST VITAL AVE AND ENDING AT THE TOP OF THE HILL BY THE ST ALBERT PARISH CHURCH.
- DISPERSAL AND PICKUP OF PARTICIPANTS WILL BE DONE ALONG ST VITAL OR MUIR DRIVE WHICH EVER IS CONVENIENT HOWEVER YOU MAY NOT LEAVE THESE AREAS WITH PEOPLE RIDING ON YOUR FLOAT ENTRY.
- TO ACCESS YOUR SPECIFIC FORM UP LOCATION ALONG THE SOUTHBOUND LANES OF SIR WINSTON CHURCHILL DRIVE YOU HAVE TO USE LEVASSEUR ROAD AND TURN RIGHT (NORTH) ONTO SIR WINSTON CHURCHILL AVE OR PROCEED NORTH FROM THE SOUTH END OF SIR WINSTON CHURCHILL DRIVE.
- PROFANITY WRITTEN ON THE FLOAT IS PROHIBITED AND WILL RESULT IN YOUR ENTRY BEING REMOVED. SHOUTING OUT PROFANE SLOGANS OR CHANTS WILL ALSO RESULT IN FLOAT BEING IMMEDIATELY REMOVED.
- DEMONSTRATIONS MUST ENABLE THE PARADE TO CONTINUE TO MOVE FORWARD. PLEASE HAVE YOUR DEMONSTRATIONS ORGANIZED TO BE MOVING FORWARD AT ALL TIMES.
- AS A WAY TO HELP THE PARADE FLOW MORE EVENLY, PLEASE TRY TO KEEP ABOUT ONE TO TWO CAR LENGTHS (12-24FT) MAX IN FRONT OF YOUR ENTRY MAKING THE FLOW BETTER AND VIEWING OF THE PARADE MORE DESIRABLE.
- OLDER WALKERS ARE ENCOURAGED TO TAKE BREAKS RIDING ON A VEHICLE TO HELP WITH THE FLOW. KEEP HYDRATED.
- HORSE ENTRIES WILL BE PROVIDED A SPECIFIC AREA TO UNLOAD AND FORM UP AND SHOULD BE READY TO ENTER THE PARADE WHEN YOUR NUMBER IN THE PARADE COMES TO THAT AREA. A MARSHALL WILL BE THERE TO DIRECT YOU.
- DUE TO SAFETY CONCERNS, NOTHING IS PERMITTED TO BE THROWN FROM. FLOATS OR OTHER MOVING VEHICLES (I.E. CANDIES, ETC). THIS IS VERY IMPORTANT AS WE DO NOT WANT TO HAVE CHILDREN RUNNING

ONTO THE PARADE ROUTE FROM THE SIDEWALK. YOU MUST DISTRIBUTE HANDOUTS (CANDY) USING WALKERS TO HAND ITEMS TO SPECTATORS.

- ENTRIES MUST BE MECHANICALLY SOUND. (FIRE EXTINGUISHERS ARE SUGGESTED)
- THE CITY OF ST ALBERT HAS SAID THAT IT WILL BE ILLEGAL FOR ANYONE TO RIDE ON A FLOAT OR IN THE BACK OF A HALF-TON TRUCK ANYWHERE OTHER THAN ON THE PARADE ROUTE OR THE DESIGNATED DISEMBARKING AREA PROVIDED ON ST VITAL AND MUIR DRIVE.
- IT IS ILLEGAL TO HAVE PARTICIPANTS RIDE ON FLOATS ON CITY STREETS EXCEPT ON THE PARADE ROUTE AND IN THE PICKUP AREA ALONG MUIR DRIVE AND ST VITAL AVE. ABSOLUTELY NO EXCEPTIONS (THIS INCLUDES ANY MOTOR VEHICLE WITHOUT PROPER LICENCE PLATES). ST ALBERT RCMP WILL ISSUE TICKETS.
- WE SUGGEST THAT YOU MAKE ARRANGEMENTS TO HAVE PICKUP VEHICLES FOR YOUR PEOPLE WAITING ON ALONG MUIR DRIVE AND ST VITAL AVE PRIOR TO THE START OF THE PARADE.
- TO ACCESS YOUR SPECIFIC LOCATION,
- YOUR FORM UP LOCATION NUMBER WILL BE EMAILED TO YOU BY NOON WEDNESDAY MAY 22TH 2024.

https://docs.assembly.ab.ca/LADDAR_files/docs/bills/bill/legislature_31/session_1/20230530_bill-020.pdf

From: michaelH@abmunis.ca <michaelH@abmunis.ca>

Sent: Thursday, April 25, 2024 5:20 PM **To:** Trina Jones <tiones@legal.ca>

Subject: NEWS RELEASE: Alberta Municipalities responds to Bill 20

NEWS RELEASE: Alberta Municipalities responds to Bill 20

April 25, 2024

EDMONTON – The following official statement is issued on behalf of the Alberta Municipalities Board of Directors:

Today the provincial government announced its changes to the *Local Authorities Election Act* (LAEA) and the *Municipal Government Act* (MGA). It will take some time to properly analyze Bill 20, but it appears to fundamentally redraw the blueprint for local democracy in Alberta.

For the last eight months, Alberta Municipalities has repeatedly said that the introduction of political parties in local elections is a bad idea that most Albertans do not want. In the absence of any consultation, we have publicly offered sound ideas to strengthen local elections, boost turnout rates, and limit the influence of affluent donors – all the issues that Premier Smith identified as concerns.

Albertans have been clear: they do not want political parties in their local elections. The provincial government has ignored them, too, deaf to the voices of Albertans and blinded by their incessant fighting with the federal government.

Alberta's local governments have no interest in fighting with the province. Nor do they want to be caught in the middle of an Alberta-Ottawa "forever war." Our members want to be respected by the provincial government as a democratically elected order of government and allowed to focus their attention and energy on providing the services their residents expect and deserve.

Alberta Municipalities will have more to say on Bill 20 early next week, once we have had time to digest and consider its long-term effects on local democracy.

Media contact: Scott Lundy Communications Manager, Alberta Municipalities 780.668.2436

scott@abmunis.ca

ABmunis.ca | @ABmunis

Visit the <u>Media</u> section of Alberta Municipalities' website for recent news releases and backgrounders.

From the smallest village to the largest city, across every region of the province, Alberta Municipalities (ABmunis) represents the communities where over 85% of Albertans live. ABmunis was founded in 1905 to provide urban and rural-region communities with a united voice. Alberta Municipalities now serves 265 of Alberta's 334 municipalities making it the province's largest municipal group.

We work with elected and administrative leaders of Alberta's summer villages, villages, town, cities, and specialized municipalities to advocate for solutions to their common issues.

And we help them build resilient and thriving communities by providing valuable services. We use our members' combined purchasing power to negotiate the best possible value and competitive pricing on employee benefits, insurance, energy, and other services needed to run an effective and efficient municipality.

Alberta Municipalities' <u>digital imagery library</u> is now available to news reporters, editors and producers.

To register, click on the "create new account" button and complete the online form. Please use your business email to help us with verification. Requests may take up to two business days to review. Once approved, registered users can view and download image & video files.

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Questions? E-mail us: <u>digitallibrary@abmunis.ca</u>

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Alberta Municipalities 300, 8615 - 51 Avenue NW Edmonton, AB T6E6E6 Canada

Bill 20 – Municipal Affairs Statutes Amendment Act, 2024

The proposed *Municipal Affairs Statutes Amendment Act, 2024*, makes changes to two key pieces of municipal-related legislation: the *Local Authorities Election Act* (LAEA) and the *Municipal Government Act* (MGA).

- The LAEA establishes the framework for the conduct of elections in Alberta municipalities, school divisions, irrigation districts and Metis Settlements.
- The **MGA** establishes the rules governing the conduct of local elected officials once on council, as well as the overall administration and operation of municipal authorities in Alberta.

Changes to local election rules under the LAEA

Proposed changes to the LAEA aim to add greater transparency to and trust in local election processes.

Description of Proposed Changes	Current Status		
Align candidate eligibility criteria with councillor disqualification criteria in the MGA.	Candidates elected to council may face immediate disqualification due to misalignment with the MGA's criteria.		
Allow municipalities to require criminal record checks for candidates.	No provisions in place.		
 Allow union and corporate donations to local candidates, with the same donation limits as individual donors (\$5,000 per municipality per year). 	Unions and corporations were prohibited from donating to municipal campaigns in the 2021 campaign.		
 Allow donations outside the local election year and require annual reporting of donations. 	Donations outside of the campaign period (January 1 to December 31 in the year of a general election) were restricted to a maximum of \$5,000 per year.		
 Require third-party advertisers interested in plebiscites to register and report finances. Only Albertans, Alberta companies and Alberta unions can contribute to issues-based third-party advertisers, up to a maximum of \$5,000. 	The LAEA only regulates third-party advertising for the promotion or opposition of a candidate during an election. There is no reference to issue-based advertising.		
 Limit donations to third party advertisers to \$5,000 per election period, which begins May 1 of the election year. 	The current donation limit is \$30,000 for all individuals, unions, and corporations.		
Enable regulation-making authority to define local political parties. This approach will be piloted in Calgary and Edmonton.	No provisions in place to regulate political parties at the local level.		
Repeal the municipal authority to develop a voters list.	Municipalities can prepare a voters list, which must be shared with all candidates.		
Require municipalities to prepare a permanent electors register and align that information with Elections Alberta.	A permanent electors register is an internal document that assists with the conduct of an election. Municipalities can choose to develop one or not.		



Expand the use of special ballots while strengthening special ballot processes.	Special ballots can only be requested for very specific reasons, including physical disability, absence from the municipality, or for municipal election workers.
Limit vouching to the ability to vouch for someone's address.	An elector can vouch for an individual's age, residence, and identity.
 Repeal the ability for a candidate's official agent or scrutineer to object to an elector. 	Candidate's official agents or scrutineers can object to an elector; however, the elector can still vote.
Enable regulation-making authority to postpone elections in emergencies.	No provisions in place to enable the Minister to postpone an election in the event of a natural disaster.
Prohibit automated voting equipment, such as electronic tabulators.	The LAEA permits municipalities, by bylaw, to process ballots by automated voting equipment.
Require recounts if requested by a candidate when the margin is within 0.5 percent of total votes.	Returning officers have discretion regarding recounts.
Clarifying rules and streamlining processes for scrutineers.	Concerns have been raised that the rules for scrutineers are not clear.

Strengthening the accountability of local councils under the MGA

Proposed changes to the MGA will help ensure local councils and elected officials are mindful of the common interests of Albertans and held to greater account by the citizens who elected them.

Description of Proposed Changes	Current Status
Require a councillor's seat to become vacant upon disqualification.	Municipal councils or electors can only remove a disqualified councillor through the courts if they refuse to vacate their seat.
Require mandatory orientation training for councillors.	Training for councillors must be offered, but there is no requirement for the councillor to attend the training.
 Allow Cabinet to remove a councillor if in the public interest, or to order a referendum to determine whether the councillor should be removed. 	Minister can only remove a sitting councillor through the municipal inspection process and only under very specific circumstances.
Allow elected officials to recuse themselves for real or perceived conflicts of interest.	Elected officials can only recuse themselves for matters in which they have a financial interest.
Make the Minister responsible for validating municipal recall petitions.	A municipality's chief administrative officer is responsible for validating recall petitions.
 Enable Cabinet to require a municipality to amend or repeal a bylaw. Give Cabinet authority to direct a municipality to take specific action to protect public health and/or safety. 	Cabinet may only intervene with respect to a land use bylaw or statutory plan. No provisions exist.



Allow the Minister to outline joint use planning agreement criteria and requirements.	All criteria for these agreements are currently in the <i>MGA</i> .
 Specify that the assessed person for an electric generation system is the operator. 	There is a lack of clarity regarding who should be assessed for electrical generation systems.

Accelerating housing development under the MGA

Affordable and attainable housing has become one of the most urgent concerns across the country, and Alberta's government is constantly searching for innovative ways to meet this challenge, including new tools for municipalities to leverage under the MGA.

Description of Proposed Changes	Current Status		
 Require municipalities to offer digital options for public hearings on planning and development and restrict them from holding extra hearings when not required by legislation. 	No requirements in place for digital options. Municipalities can hold extra hearings beyond what's legislated.		
Fully exempt non-profit subsidized affordable housing from property taxation.	No provisions in place.		
Enable multi-year residential property tax incentives.	Municipalities may offer multi-year incentives for non-residential development, but not residential development.		
Limit the ability of municipalities to require non-statutory studies as requirements for building and development permits.	No provisions in place.		

Next steps

Should the legislation pass, supporting regulations would be developed through stakeholder engagement with municipalities and other partners, which is expected to take place in late spring and summer of 2024. If passed, it is anticipated the legislation would come into force upon Royal Assent.





April 16, 2024

Sturgeon County / Town of Legal Inter-Municipal Affairs Committee Town of Legal 5021 – 50 Street Legal, AB TOG 1L0

Attention: Christine Young, Executive Assistant

cyoung@legal.ca

Re: Sturgeon County Council Appointments

Please be advised that Mayor Alanna Hnatiw, Councillor Deanna Stang, and Councillor Kristin Toms were appointed to the Sturgeon County / Town of Legal Inter-Municipal Affairs Committee at the February 27, 2024 Regular Meeting of Council. This term will expire at the 2024 Organizational Meeting of Council.

Mayor Hnatiw's contact information is as follows: ahnatiw@sturgeoncounty.ca; phone: 587-987-2907.

Councillor Stang's contact information is as follows: dstang@sturgeoncounty.ca; phone: 587-879-5797.

Councillor Toms' contact information is as follows: ktoms@sturgeoncounty.ca; phone: 587-879-0208.

If you could send any correspondence to Trenna Benesocky, Chief of Staff, in addition to all members, that would be greatly appreciated.

Trenna's contact information is as follows: tbenesocky@sturgeoncounty.ca; phone: 780-939-8357.

Please contact me at dmason@sturgeoncounty.ca or 780-939-8277 if you require any further information regarding the above.

Yours truly,

Dianne Mason Legislative Officer

cc: Trenna Benesocky, Chief of Staff

From: Paula Hennig < Paula. Hennig@strathcona.ca >

Sent: Monday, April 15, 2024 11:48 AM

To: Trina Jones <<u>tjones@legal.ca</u>>

Subject: Register for Strathcona County's 20th Annual Golf Classic

Good afternoon Mayor Trina Jones,

You are invited to the **20th Annual Golf Classic** hosted by Mayor Frank in support of **Everybody Gets to Play.**

Everybody Gets to PlayTM is a program aimed at increasing access to recreation services for residents who have a limited income, with no cost drop-in recreational opportunities as well as registered program opportunities at a reduced fee through our Recreation Access Program. As of January 2024, the Everybody Gets to PlayTM program has over 2,400 registered participants and the Annual Golf Classic hosted by Mayor Rod Frank is one of Strathcona County's larger fundraising opportunities for the program. Join us for a fun day supporting a great program!

20th Annual Golf Classic hosted by Mayor Frank on Friday, July 26, 2024

Broadmoor Public Golf Course Registration & Breakfast 7 a.m. Shotgun Start 8:30 a.m. BBQ and prizes 1:30 p.m. Cost: \$235 per person

Should you wish to attend the lunch portion of the event only, the charge is \$40 (which includes GST).

Please fill out and send in the <u>registration form</u> to <u>Sponsorship.RPC@strathcona.ca.</u> Confirmation emails will be sent in the order that registration emails are received. You will receive payment instructions at this time.

Thank you in advance.

This communication is intended for the recipient to whom it is addressed, and may contain confidential, personal, and or privileged information. Please contact the sender immediately if you are not the intended recipient of this communication, and do not copy, distribute, or take action relying on it. Any communication received in error, or subsequent reply, should be deleted or destroyed.

Everybody gets to play®

Everybody Gets to $Play^{TM}$ enhances the quality of life for Alberta's children and youth in low-income families through increased access to, and participation in, recreation opportunities.

Removing barriers to recreation is a shared responsibility. Everybody Gets to $Play^{TM}$ mobilizes communities to provide recreation without barriers for children without means.

https://arpaonline.ca/program/egtp

"Everybody gets to play word and design marks are trademarks of the Canadian Parks and Recreation Association (CPRA) www.cpra.ca. The views expressed herein do not necessarily represent the views of CPRA."

Approximately **2,400** residents are currently supported by the Strathcona County Everybody Gets to Play™ program to access no-cost and low-cost recreation opportunities.
*As of January 2024

Eligibility is based on income levels, and in 2022, Strathcona County

Council increased eligibility from

LICO to LICO + 30%, allowing more residents to access this program

Information about eligibility requirements and program benefits are on our webpage: strathcona ca/EGI



Strathcona County's 20th Annual

GOLF CLASSIC

Hosted by

Mayor Rod Frank

Friday, July 26, 2024
Broadmoor Public Golf Course

Proceeds support:

Everybody gets to play bentans





Golfer Registration Form

Deadline for registration is Friday, May 17, 2024.

Register early. Cost: \$235 per person

Full Name(s)	Company Name	Phone #	*Email (for registration confirmation)	Team	Individual	Schedule
1. Primary Contact						Registration & Breakfast
2.						7 a.m.
3.						Shotgun Start
4.						8:30 a.m. SHARP!
Personal information is collected under the authority registrations and sponsorship funding to the "Every	of section 33(c) of the Freedom of Information of Greek to Play" program. If you have a	nation and Protection of Privacy questions regarding the collecti	Act and will be used to manage and administer Strathcon or use of this information, contact the Manager at 78	ona County's 0-467-2211.	Golf Classic	Lunch and Prizes 1:30 p.m.
I consent to future communications re	garding Strathcona County golf p	programs (including the S	trathcona County Golf Classic) and know I car	n unsubscrib	pe at any time.	
c 1:						
Sponsorship						
Choose your preferred sponsor level		Pi	ayment Options			
\$2050 Scorecard, Golf Cart, Golf Towels, Lunch, Breakfast, Wine & Dine	State		Cheque (payable to Strathcona County)			# of Golfers:
\$1650 Team Photos \$1250 Perogy			Credit card (VISA, Mastercard and AMEX To complete payment by credit card, pleas Recreation Administration Office at 780-46	se call the		@ \$235 each = \$
\$750 Everybody Gets to Play	\$350 Hole or green sponsor		ment is required upon confirmation of ir registration.		S	ponsor level: \$
Sponsorships Preference is given to sponsors wishing to rene selection is not available, our sponsorship repri		ear. If your Suk	omit completed form to:			# of Mulligan ticket packs:
Sponsorship Recognition	escritative will contact you about and	Dro	op off: Recreation, Parks and Culture 2025 Oak Street, Sherwood P.			@ \$25 each = \$
Please include the company name to be	used for all sponsorship recognit	ion. Ma	il: Recreation Administration Off 2001 Sherwood Drive	ice	Donatio	on to Everybody Gets to Play™
Sponsor name (print):			Sherwood Park, AB T8A 3W7		(Tax rece	eipt eligible if requested and over \$20)
I want to donate a prize at the Lunch	1	Em	ail: sponsorship.RPC@strathcona. (please use "Golf Classic Registra			= \$
Early Bird Mulligan Special with	registration: 3 tickets for	\$25	for the subject heading)			
Mulligans will be available for purcha All mulligan ticket sales go to Everybody G Mulligan tickets can be paid in advance wit or purchased on-site at the tournament (cas Mulligan tickets are not eligible for a tax rec	ets to Play™. h this form sh and credit accepted).	Rec	more information, please contact: creation, Parks and Culture 0-467-2211 recreation@strathcona.ca		тот	AL \$

9.5

----Original Message-----

From: George Prefontaine <grpref@gmail.com>

Sent: Tuesday, April 30, 2024 7:53 AM To: Susan Pearce <<u>spearce@legal.ca</u>>

Subject: Club 60 50th Anniversary Celebration

Club 60 Roses was incorporated on May 13, 1974. This being our 50 year anniversary, we have decided to have a 50th anniversary celebration on Sunday May 26th from 11:30 AM to 4:00 PM. This event will be open to everyone, not only seniors. Our seniors will however be recognized that Sunday in conjunction with the upcoming senior's week. We are still in the planning stage, however we have been able to confirm some details. Weather permitting, we have some outdoor games and events planned.

We're hoping to have confirmation for a caterer by the end of this week. We have confirmed that Minister Dale Nally will be here from 11:30 to 12:30 for the presentation of a scroll and are hoping to have representation of someone from town council who may be able to present a celebratory certificate for this event. We are still short on details but will have more available in the near future.

Please let me know if you need more information.

Thanks: George Prefontaine

9.6

From: Tyler Gandam <<u>president@abmunis.ca</u>>
Sent: Wednesday, May 1, 2024 3:04 PM
Tag Ballort Brooks, www.db.@lagsl.gap

To: Robert Proulx < rproulx@legal.ca>

Subject: Registration open for Summer 2024 Municipal Leaders Caucus

Registration is now open for Alberta Municipalities' Summer 2024 Municipal Leaders Caucus! This year, Alberta Municipalities is visiting the following five communities:

June 12 – Town of Falher June 13 – Town of Bonnyville

June 14 - City of St. Albert (also offered virtually)

June 26 – Village of Stirling June 27 – Town of Innisfail

Exact locations within each municipality are still being confirmed. Registrants will receive an update as soon as those details become available.

Caucus will consist of a one-day program and the agenda will be the same at all locations. The agenda will run from 10:00 a.m. to 3:00 p.m. each day. Registration for in-person attendance is \$110 + GST for the day and includes light breakfast refreshments and lunch. The draft agenda is attached for your review and the link to register is on the ABmunis event webpage.

The session on June 14 will be streamed on Zoom to allow for members to participate who are not able to attend in-person, at a cost of \$55 + GST.

If you have any other questions, please email events@abmunis.ca. We look forward to seeing you there.

Sincerely,

Tyler Gandam | President

E: president@abmunis.ca
300-8616 51 Ave Edmonton, AB T6E 6E6

Toll Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



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We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples.

presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.





Draft Agenda for Summer 2024 Municipal Leaders' Caucus *Subject to Change*

10:00 a.m.	Opening Remarks
10:05 a.m.	Welcome from the Mayor of the Host Municipality
10:10 a.m.	Welcome from MLA of the Host Constituency
10:15 a.m.	Icebreaker Activity
10:30 a.m.	Session I – Water Conservation
11:15 a.m.	ABmunis Advocacy Strategy and President's Report
12:00 p.m.	Lunch
1:00 p.m.	Session II – Local Election and Municipal Governance Changes
1:45 p.m.	Mini-Session I – Assessment Model Review
2:00 p.m.	Mini-Session II – Provincial Infrastructure Funding
2:30 p.m.	Session III (led by host municipality)
2:55 p.m.	Closing Remarks

From: Census Communications <statcan.census-recensement.statcan@statcan.gc.ca>

Sent: Tuesday, April 30, 2024 9:03 AM **To:** Trina Jones <<u>tiones@legal.ca</u>>

Subject: The 2024 Census Test is coming in May | Le Test du recensement de 2024 aura lieu en mai

(La version française suit)

Hello,

I am reaching out to inform you about the upcoming 2024 Census Test.

As part of its standard process, Statistics Canada conducts a comprehensive test of the revised census questionnaire and collection procedures two years before every census. The census test is designed to improve the clarity of the census questions and effectiveness of the collection procedures, helping to ensure accurate and efficient data collection for the 2026 Census of Population and the 2026 Census of Agriculture.

In turn, these data help inform municipal policy and planning decisions in areas that matter most to the people and communities – like housing, transit, schools, infrastructure, and the environment.

About the 2024 Census Test

The census test will take place between May 6 and June 28, 2024, spanning across all 10 provinces. Approximately 198,000 households and 10,000 agricultural operations have been randomly selected to participate in this test.

Out of the total sample, 89,000 households were randomly selected from Nova Scotia, Québec, and Saskatchewan. Statistics Canada enumerators will assist respondents in these communities in completing their census test questionnaire.

The remaining 108,700 households were randomly selected from all 10 provinces. These households will be required to complete census test questionnaires but will not receive in-person follow-up visits from census enumerators.

Participation and confidentiality

Households selected to participate in the 2024 Census of Population Test will receive a letter containing instructions on how to fill out a questionnaire. The easiest way to complete the census test questionnaire is online. However, paper questionnaires will be available on demand. If a household is selected for the census test, it is legally required to participate.

All information is collected under the authority of the *Statistics Act* and will be kept strictly confidential. Census test data are collected for test purposes only and will not be released to the public.

The 2024 Census of Agriculture Test, by contrast, is voluntary. Nevertheless, Statistics Canada relies on the responses from farmers across Canada to assess their understanding of the questionnaire content.

This year, Statistics Canada is introducing a new participation method for a selected number of households (around 8,700). These households will be given two options. They can:

- fill out a questionnaire, or
- allow Statistics Canada to count the members of their household using pre-existing information already provided to the government.

If households choose this latter option, no further action is required from them, and their legal obligation to participate in the census test is fulfilled.

For more information

For more information, visit the <u>2024 Census Test</u> page. To learn more about other milestones related to the 2026 Census, visit <u>The road to the 2026 Census</u>.

If you have any questions, please contact Census Communications at <u>statcan.census-recensement.statcan@statcan.gc.ca</u>.

Sincerely,

Geoff Bowlby
Director General, Census Program
Statistics Canada / Government of Canada

Bonjour,

Je tiens à vous informer du Test du recensement de 2024 à venir.

Dans le cadre de son processus normalisé, Statistique Canada mène une évaluation exhaustive du questionnaire et des procédures de collecte révisés deux ans avant chaque recensement. Le test du recensement est conçu en vue d'améliorer la clarté des questions du recensement et l'efficacité des procédures de collecte, afin d'assurer une collecte de données précise et efficace pour le Recensement de la population de 2026 et le Recensement de l'agriculture de 2026.

Les données contribuent à éclairer les politiques municipales et les décisions de planification dans les domaines qui comptent le plus pour les personnes et les communautés, comme le logement, le transport, les écoles, l'infrastructure et l'environnement.

À propos du Test du recensement de 2024

Du 6 mai au 28 juin 2024, le test du recensement sera mené dans les 10 provinces auprès d'environ 198 000 ménages et 10 000 exploitations agricoles sélectionnés au hasard.

De l'échantillon total, 89 000 ménages ont été sélectionnés de façon aléatoire en Nouvelle-Écosse, au Québec et en Saskatchewan. Les agents recenseurs de Statistique Canada aideront les répondants de ces communautés à remplir le questionnaire du test du recensement.

Les 108 700 ménages restants ont été sélectionnés au hasard dans les 10 provinces. Ces ménages devront remplir un questionnaire du test du recensement, mais ils ne recevront pas de visite de suivi de la part d'agents recenseurs.

Participation et confidentialité

Les ménages sélectionnés pour participer au Test du recensement de 2024 recevront une lettre indiquant comment répondre au questionnaire. Le plus simple est de remplir le questionnaire du test du recensement en ligne. Des questionnaires papier seront toutefois offerts sur demande. Si un ménage est sélectionné pour participer au test du recensement, il est tenu de le faire en vertu de la Loi.

Tous les renseignements sont recueillis en vertu de la *Loi sur la statistique* et resteront strictement confidentiels. Les données du test du recensement sont recueillies uniquement à des fins de mise à l'essai et ne seront pas diffusées au public.

En revanche, la participation au Test du recensement de l'agriculture de 2024 est volontaire. Statistique Canada s'appuie néanmoins sur les réponses fournies par les agriculteurs de partout au pays pour évaluer la clarté du contenu du questionnaire.

Cette année, Statistique Canada adopte une nouvelle méthode de participation pour environ 8 700 ménages sélectionnés, qui pourront choisir l'une de deux options :

remplir un questionnaire;

• permettre à Statistique Canada de dénombrer les membres du ménage au moyen de renseignements déjà fournis au gouvernement.

Les ménages qui choisissent la deuxième option auront satisfait à leur obligation légale de participer au test du recensement et aucune autre mesure ne sera requise de leur part.

Pour en savoir plus

Pour obtenir de plus amples renseignements, veuillez consulter la page du <u>Test du recensement de</u> <u>2024</u>. Pour en apprendre davantage au sujet des autres étapes importantes menant au Recensement de 2026, visitez la page <u>En route vers le Recensement de 2026</u>.

Si vous avez des questions, veuillez communiquer avec les Communications du recensement à statcan.census-recensement.statcan@statcan.gc.ca.

Cordialement,

Geoff Bowlby Directeur général, Programme du recensement Statistique Canada / Gouvernement du Canada

2024 Census Test

Statistics Canada conducts a census test to evaluate the new and modified questions in the questionnaire, as well as the collection procedures and tools, in preparation for the 2026 Census of Population and the 2026 Census of Agriculture.

Why do we have a census test?

Testing ensures that quality data are available in 2026 to support decision-making across a wide range of services and programs in areas such as

- employment
- education
- public transportation
- health care.

Is the 2024 Census Test mandatory and why?

Census of Population Test

A sample of dwellings in specific locations across Canada has been selected to participate in this census test. Participation in the 2024 Census of Population Test is **mandatory**.

Since accuracy depends on complete information, each household selected to participate in this test must, by law, provide the information. Answers are collected under the authority of the <u>Statistics Act</u> and <u>are</u> kept strictly confidential. They will not be shared publicly or stored for future access.

Census of Agriculture Test

A sample of farms or agricultural operations across Canada has been selected to participate in the test. The 2024 Census of Agriculture Test is conducted on a **voluntary** basis.

It relies on your responses and those of other farmers across Canada to assess respondents' understanding of the questionnaire content. The information provided will be carefully reviewed and will help Statistics Canada ensure that the 2026 Census of Agriculture questionnaire is easily understood by and beneficial to all data users.

What about privacy and confidentiality?

Statistics Canada takes great care to ensure that information collected from the census test is in the public's interest, cannot be obtained effectively from other sources, and can be collected efficiently to meet information requirements.

The *Statistics Act* specifically requires that information about individuals be protected and kept strictly confidential. The federal *Privacy Act* also protects personal information held by the agency.

How does Statistics Canada prepare for the test?

Statistics Canada consulted with the public and stakeholders between the fall of 2022 and the spring of 2023. The feedback that was received was used to update and improve the Census of Population questionnaire; these changes were then evaluated through cognitive and one-on-one interviews in the spring and summer of 2023. Information on this process can be found on the 2026 Census of Population Content Consultation web page.

The report "2026 Census of Population Content Consultation Results: What we heard from Canadians," which was published on April 17, 2024, outlines the consultation findings on data relevancy, uses and gaps for the Census of Population.

The 2024 Census Test beginning in early May 2024 is another step in assessing the proposed changes to the census questionnaire. An estimated 198,000 households are expected to participate.

Following the 2024 Census Test, Statistics Canada will evaluate all results and provide recommendations to the federal government for the content of the 2026 Census of Population questionnaire.

What will be tested during the 2024 Census Test?

The most notable changes for the 2024 Census Test include the following:

- Household composition and marital status: Modifications have been made to the format of the
 household composition and marital status module including new questions, as well as changes to
 the response options and wording of the questions to reduce respondent burden, use inclusive
 language, and to better reflect changes in Canada's social context.
- **General health:** A new question on general health status has been added to the census test questionnaire to collect information on the health status of people in Canada.
- Homelessness: A set of three new questions have been added to capture Canadians' experiences
 with homelessness and other housing challenges over the past 12 months, as well as to identify
 people currently in precarious housing situations.
- Second address: A two-part question has been added to identify persons who live or stay at more than one address including children in joint custody or students who live elsewhere while studying, to improve measures of family dynamics and living arrangements, and to better enumerate fluctuating populations.
- **Population group (visible minority):** The wording of the question and the response categories have been modified to improve the accessibility of the question and to encourage respondents to report as being part of multiple groups, if applicable. A new "First Nations, Métis or Inuk (Inuit)" response category is now included. Changes were also made to the logic of the questionnaire to allow respondents to self-identify as being part of both Indigenous and non-Indigenous population groups, if applicable.
- Canadian military experience: The question on Canadian military experience was revised to be
 more inclusive of all branches, such as COATS and Rangers, and respondents will have additional
 options to select all types of service that apply in addition to a write-in field to specify other
 details.
- Labour market activities: The removal of three fields as well as changes to the logic of the questionnaire have been implemented with the aim of reducing burden on a large portion of respondents, including retirees and those not working full time.
- **Commuting:** A new question has been included to collect more detailed data about which days workers typically commute to work, to better understand changes in commuting frequencies with the shift to hybrid models or remote work.
- **Child care expenses:** The question has been restructured to ask about the amount of child care paid per child under 12 in the household, and to identify any unpaid child care. The scope of the question now includes child care use for reasons beyond enabling parents or guardians to work.

Do we publish the 2024 Census Test results?

The information collected as part of the 2024 Census Test is only used to prepare for the 2026 Census. Data, results and analyses will not be released or published. Once they are analyzed, test records will be destroyed.

The next Census of Population and Census of Agriculture will take place in May 2026. In preparation, Statistics Canada continues to innovate and improve its processes, while consulting with Canadians to ensure the next census accurately represents the Canadian population. There are several milestones along the road to the 2026 Census.

2024 Census Test

The next step is the <u>2024 Census Test</u>, which will assess new and modified questions resulting from content consultations, as well as new collection procedures and tools (e.g., invitation letters, notice of visit card, etc.). It will be conducted in select communities across the country beginning May 6, 2024. Following the 2024 Census Test, Statistics Canada will evaluate all results and provide recommendations to the federal government for the content of the 2026 Census of Population and the 2026 Census of Agriculture questionnaires.

If your household, farm or agricultural operation is selected to participate in the census test, you will receive an invitation letter in early May 2024.

Approximately 198,000 households and 10,000 agricultural operations across Canada will be selected to participate in the census test. Testing census content ensures that high-quality data will be available in 2026 to support a wide variety of programs and services in communities across the country. Statistics Canada is always working hard to lessen the burden on respondents and reduce census costs. During the census test, we will evaluate new collection tools and methods, and make better use of existing administrative data. We will also implement new communication technologies—such as a chatbot—to improve support services provided to Canadians.

Content consultations

Content consultations begin at the start of each census cycle. During consultations, Statistics Canada invites data users, stakeholders, and the general public to provide feedback on what the agency should consider addressing in the 2026 Census of Population and the 2026 Census of Agriculture.

To learn more about the content consultations, visit:

- 2026 Census of Population Content Consultation
- 2026 Census of Agriculture Content Consultation.

How the findings will be used

The census information collected as part of the 2024 Census Test will be used to prepare for the 2026 Census and finalize questionnaire content. It will not be shared publicly or stored for future access. The final 2026 Census content will be made public in the <u>Canada Gazette</u> in the summer of 2025.

Upcoming

- 2026 Census of Agriculture Content Consultation Report
- 2026 Census of Population Dissemination Consultation Report

Sent: Thursday, May 2, 2024 10:36 AM **To:** Christine Young <cyoung@legal.ca>

Subject: Bill 20 – Municipal Affairs Amendment Act

Dear Mayors, Councillors and CAOs,

Last week, Minister of Municipal Affairs Ric McIver introduced <u>Bill 20, the Municipal Affairs Statutes</u> <u>Amendment Act, 2024</u>. The bill proposes substantial changes to the <u>Municipal Government Act</u> and the <u>Local Authorities Election Act</u>. We are strongly opposed to aspects of this Bill which undermines local democracy. Such as:

- The ability for Cabinet to remove a councillor;
- The ability for Cabinet to require a municipality to amend or repeal a bylaw; and
- The establishment of municipal political parties in Edmonton and Calgary for the 2025 municipal elections.

We have prepared a <u>Preliminary Analysis</u> of Bill 20 based on positions previously approved by ABmunis Board and members. ABmunis is conducting a more thorough legal review of the Bill to assess potential consequences - both intended and unintended. We welcome feedback from you on our analysis and understand our positions on details of the Act may evolve over time with further analysis and engagement. However, our concerns with fundamental aspects of the bill, which we see undermining local democracy, are unlikely to change.

ABmunis is also hosting a Webinar for members to discuss our advocacy efforts from 12:30-1:30pm MST on Wednesday, May 8. You may register for it here.

We encourage you to share your thoughts with us at advocacy@abmunis.ca, raise your perspectives with your MLAs and attend a Summer MLC which will feature a discussion on the legislation and its potential impacts on municipalities.

We also encourage you to follow and share our social media posts on <u>LinkedIn</u>, <u>Twitter</u>, and <u>Facebook</u>.

Tyler Gandam | President

E: president@abmunis.ca 300-8616 51 Ave Edmonton, AB T6E 6E6

Toll Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



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We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples.

presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.

Webinar Registration

Bill 20 - Municipal Affairs Statutes Amendment Act

Date & Time
May 8, 2024 12:30 PM in Edmonton
Description

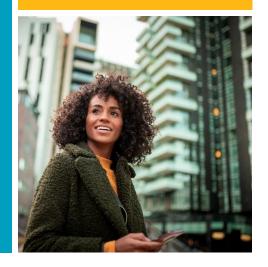
On April 25, 2024, the Government of Alberta introduced Bill 20, the Municipal Affairs Statutes Amendment Act, 2024. Bill 20 proposes substantial changes to the Municipal Government Act and the Local Authorities Election Act.

Alberta Municipalities is strongly opposed to aspects of Bill 20 which undermines local democracy. We have prepared a preliminary analysis of Bill 20 based on positions previously approved by ABmunis Board and members.

This webinar will be an opportunity for municipalities to hear about ABmunis' advocacy on Bill 20 and ask questions.

Registration is open to any representative (elected or employee) of any municipal government in Alberta.

ALBERTA MUNICIPALITIES'
PRELIMINARY ANALYSIS:
Bill 20 - Municipal Affairs
Statutes Amendment Act, 2024







Last update: April 30, 2024



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Alberta Municipalities' Preliminary Analysis

Bill 20 - Municipal Affairs Statutes Amendment Act, 2024

The following document represents Alberta Municipalities' preliminary analysis of Bill 20 and was prepared by ABmunis administration based on positions previously approved by the ABmunis Board and membership. This document has also been presented at a high level for discussion by ABmunis' Municipal Governance Committee. ABmunis is currently undertaking a more thorough legal review of the Bill to assess potential consequences - both intended and unintended. We welcome feedback from members on our analysis and will be engaging further to hear their thoughts. Our positions on details of the Act may evolve over time with further analysis and member engagement. However, our concerns with fundamental aspects of the bill, which we perceive as undermining local democracy, are unlikely to change.

Changes to local election rules under the LAEA

According to the Government of Alberta's Fact Sheet on the Bill, the purpose of the proposed changes to the Local Authorities Election Act (LAEA) is "to add greater transparency to and trust in local election processes." While we agree with the purpose statement, the way the government drafted Bill 20 lacked transparency and undermines trust. This is the second time in a row that changes to the LAEA have directly conflicted with feedback provided by Albertans. In 2020, changes to the Act increased contribution limits even though Albertans clearly indicated in a provincial survey that contribution limits should be kept the same or reduced. The overarching message was that Albertans wanted to keep big money out of local politics. Now the province is pushing ahead with political parties despite the opposition of Albertans as again articulated in response to the provincial survey, the results of which were only made public thanks to a FOIP request.

ABmunis appreciates that amendments to the LAEA are needed. Since the Act was introduced in the 1990s, multiple legislative updates have created inconsistencies, resulting in a growing lack of clarity. ABmunis and RMA have previously called for a comprehensive review of the Act based on democratic principles and a jurisdictional scan of best practices, and involving experts in local elections such as clerks and municipal lawyers.

Government of Alberta description of proposed change	Government of Alberta description of current status	ABmunis understanding of rationale	ABmunis analysis and position
Align candidate eligibility criteria with councillor disqualification criteria in the MGA.	Candidates elected to council may face immediate disqualification due to misalignment with the MGA's criteria.	Municipalities and voters have expressed concern about the misalignment between the LAEA and MGA qualification criteria and the process for handling disqualification.	 Support in principle. Greater alignment between the LAEA and MGA is beneficial in improving clarity of candidate eligibility. Additional solutions needed. Municipal Affairs should engage ABmunis and other municipal associations to provide candidates and the public easily accessible information on: Eligibility criteria. The process involved in determine if a candidate is eligible. The process involved in disqualifying a candidate if they are deemed to be ineligible. The process of disqualification needs further consideration and clarification.

Government of Alberta description of proposed change	Government of Alberta description of current status	ABmunis understanding of rationale	ABmunis analysis and position
Allow municipalities to require criminal record checks for candidates.	No provisions in place.	Concerns have been raised over the suitability of certain candidates/councillors due to past actions, criminal or otherwise. While the constitutional grounds for barring someone from running for office are limited, Municipal Affairs says its intention is to better inform voters prior to the election. ABmunis had suggested potentially enabling vulnerable sector checks. However, we now understand that this would require broader legislative and procedural changes and would not capture things like financial crimes which could be considered relevant for positions on council.	 Support with qualification. ABmunis supports that this provision allows as opposed to requires municipalities to conduct record checks. Our understanding is that the record check would become part of the nomination form and therefore available to the public. We also understand that municipalities can redact portions of the check that deal with less severe criminal acts and acts that happened in the distant past. Another consideration is whether a candidate will be blocked from submitting their nomination if the RCMP were delayed in providing the criminal record check. A great deal of thought will need to be given on how municipalities implement requiring criminal record checks for all candidates.
Allow union and corporate donations to local candidates, with the same donation limits as individual donors (\$5,000 per municipality per year).	Unions and corporations were prohibited from donating to municipal campaigns in the 2021 campaign.	The Premier and Minister of Municipal Affairs have stated that despite the prohibition, donations are being made by corporations and unions.	 Oppose. Albertans' have been clear that they do not want to see big money in local politics. \$5,000 is far greater than average Albertans can afford to donate, especially in the middle of an affordability crisis. As an alternative solution, we recommended reducing donation limits to \$2,500 per municipality per year. A reduction in contribution limits will go a long way towards promoting fairness, increasing trust, and ensuring large donors, corporations, and unions don't drown out the voices of grassroots Albertans. Further research could have been conducted into contributions to better gauge how much individual Albertans contribute on average and a limit could have been set based on this evidence. In addition, ABmunis recommends reinstating the ability for municipalities with sufficient capacity to require candidates to file pre-election disclosure and make the disclosure publicly available. The provision would allow municipalities to engage their citizens in determining an approach that reflected their

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			 administrative capacity and input from local voters as to the disclosure limits (e.g., contributions over \$100 are disclosed). Every candidate should be tracking contributions as they receive them. ABmunis has offered to work with the Municipal Affairs to develop simple tracking templates for candidates and guidance for municipalities. This requirement is not relevant in smaller communities where most candidates do not accept significant contributions or make significant campaign expenditures.
Allow donations outside the local election year and require annual reporting of donations.	Donations outside of the campaign period (previously defined as January 1 to December 31 in the year of a general election) were restricted to a maximum of \$5,000 per year.	Greater transparency in reporting. However, further analysis is required to understand the limits involved.	 Questions/Oppose/Support. ABmunis understands that candidates would need to file a notice of intent to run before collecting money. Our preliminary understanding is that funds can be raised to the same limits as in an election year, but further clarification is required. Our opposition remains that the amounts involved appear to be excessive. We support the annual reporting requirement.
Require third-party advertisers interested in plebiscites to register and report finances. Only Albertans, Alberta companies, and Alberta unions can contribute to issuesbased third-party advertisers, up to a maximum of \$5,000.	The LAEA only regulates third-party advertising for the promotion or opposition of a candidate during an election. There is no reference to issuebased advertising.	Create a more level playing field between issue-based third parties, candidate-based third parties, and candidates.	 ABmunis supports provisions that provide a more level playing field between candidates and third parties. However, our understanding is that issue-based advertising was not regulated in the past because of free speech rules and challenges assessing what advertising is part of a long-standing campaign and what is targeted at a specific vote. Therefore, we have questions about how this provision will be enforced.
Limit donations to third-party advertisers to \$5,000 per election period, which begins May 1 of the election year.	The current donation limit is \$30,000 for all individuals, unions, and corporations.		The reduction in donation limits is positive but still exceeds what an average individual Albertan could afford to contribute.

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Enable regulation-making authority to define local political parties. This approach will be piloted in Calgary and Edmonton.	Provisions in place to regulate political parties at the local level.	Since floating the idea, the Premier and Minister of Municipal Affairs have stated evolving reasons: • Make it easier to raise funds (even though Albertans are clear they want less money in politics not more). • Increase voter turnout at the local level (even though a review of municipalities with parties shows they don't seem to play a significant role in turnout). • Regulate something that is happening already (even though Albertans don't want it and have a history of not electing slates).	 While political parties are an important part of the parliamentary system at the provincial and federal level, they are not a good fit with local government legislation and processes in Alberta, regardless of the size of municipality. The cities of Edmonton and Calgary follow the same governance rules as other municipalities. Caucus meetings and whipped votes go against rules set out by the province in the Municipal Government Act (MGA). 81% of Albertans indicated they think elected officials who are part of a political party would vote along party lines and not necessarily in the best interest of the community. To put political parties on the ballot would require a fundamental rethink of how municipalities in Alberta are governed. 69% Albertans believe that parties would make municipal governments more divisive. It is unclear how this "pilot" is going to be evaluated. It is unclear how much of the complex set of rules governing parties in the Alberta Election Act will be adapted into the LAEA and how long the development of rules will take, which contributes to uncertainty and potential chaos.
Repeal the municipal authority to develop a voters list.	Municipalities can prepare a voter list, which must be shared with all candidates.	Concern regarding the misuse of voter lists.	ABmunis shares concern about the potential misuse of voter lists.
Require municipalities to prepare a permanent electors register and align that information with Elections Alberta.	A permanent electors register is an internal document that assists with the conduct of an election. Municipalities can choose to develop one or not.	It is not clear what problem would be solved by requiring a permanent electors registry. The moment an elector list is published, it is immediately inaccurate due to the thousands of people that are moving to different municipalities or different wards within a municipality. With an elector registry, electors would still need to produce sufficient	Oppose as written. If implemented, this would add additional costs for local governments to create databases and systems to safeguard the personal information of electors. In addition, systems would need to be in place to allow electors to request that their personal information be removed from the elector registry. All of this comes at a financial cost.

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		identification on election day in order to vote.	Alternative solution. Municipalities could be provided the authority to prepare an electors list enabling those with capacity to do so.
Expand the use of special ballots while strengthening special ballot processes.	Special ballots can only be requested for very specific reasons, including physical disability, absence from the municipality, or for municipal election workers.	During consultation, municipal associations raised concerns about the current limitations on special ballots, as special ballots are proven way to make voting more accessible to residents who may not be able get to a polling station, advanced or otherwise.	Aligns with ABmunis' position that requirements for who is eligible to vote by special ballot should be removed. The requirement to force people to disclose their disability to qualify for a special ballot is not inclusive and creates a public relations challenge for the municipality. This is especially relevant since the LAEA also allows people to receive a special ballot due to travel, yet municipalities do not require those persons to provide proof of their travel plans.
Limit the ability to vouch to only someone's address.	An elector can vouch for an individual's age, residence, and identity.	Exact nature and scale of the issue is not clearly articulated.	 ABmunis recommended that the ability to vouch for another elector be maintained in the legislation and we are concerned this ability is being narrowed. The consequences are that this could potentially deprive some Albertans from the right to vote as this practice is generally used in scenarios where: Seniors have moved into care homes and can no longer drive a vehicle resulting in them no longer having a picture ID with their current address and no utility bill in their name. Persons that are homeless and do not have adequate picture ID. Persons who have forgotten their ID and have a significant distance to travel home or face physical challenges to leave and return to a voting station with the proper ID (e.g. Seniors). Additionally, it will create confusion for voters since vouching is accepted for provincial and federal elections. The ability to vouch for someone's address is helpful in situations where a voter's ID may only provide a post office box, a common feature in rural areas.

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J			Alternative solution. Maintain current provisions and conduct research as to the scale and nature of vouching to better determine if is being misused.
Repeal the ability for a candidate's official agent or scrutineer to object to an elector.	Candidate's official agents or scrutineers can object to an elector; however, the elector can still vote.	Exact nature and scale of the issue is not clearly articulated.	ABmunis recommends that this issue would be better addressed through a broader review of the LAEA by a technical working group as we note that that removal of this authority still requires a mechanism to prevent an ineligible person from voting.
Enable regulation- making authority to postpone elections in emergencies.	No provisions in place to enable the Minister of Municipal Affairs to postpone an election in the event of a natural disaster.	COVID and recent disasters have highlighted potential disruption to elections.	 There is merit for the LAEA to clarify rules for the postponement of an election in the event of exceptional circumstances that will prevent electors from accessing voting stations. This would be beneficial for defining rules for elections and byelections. We also support that regulations will be developed to provide greater clarity. ABmunis recommends the regulations be based on a thorough review/consultation process to determine the appropriate criteria and process for when an election should be postponed.
Prohibit automated voting equipment, such as electronic tabulators.	The LAEA permits municipalities, by bylaw, to process ballots by automated voting equipment.	The Minister of Municipal Affairs has stated that some people don't trust tabulators.	Oppose. There is no evidence that tabulators are less accurate than hand counts. Alternative Solution. Instead of banning automated voting equipment which has proved to be effective, efficient, and timely, provisions should have been made to the Act to make elections conducted with automatic voting equipment eligible for judicial recount.
Require recounts if requested by a candidate when the margin is within 0.5	Returning officers have discretion regarding recounts.	Could reduce spurious requests for recounts.	Support in principle. • Clarifies the requirements for recounts while still enabling a Returning Officer to conduct a recount when the margin

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percent of total votes.			threshold is not met but Returning Officer deems it warranted.
Clarifying rules and streamlining processes for scrutineers.	Concerns have been raised that the rules for scrutineers are not clear.	Clarity.	Further details required.



Strengthening the accountability of local councils under the MGA

According to the Government of Alberta's Fact Sheet, the proposed changes to the Municipal Government Act (MGA) are intended "to help ensure local councils and elected officials are mindful of the common interests of Albertans and held to greater account by the citizens who elected them". Yet, providing cabinet the power to fire councillors and repeal bylaws without clear criteria and a requirement for public input goes against this stated intent.

When the province treats municipalities with respect and engages us as partners, we can collaboratively develop solutions that serve the best interests of Albertans. Recent water sharing agreements are a primary example: the province led an engagement of municipalities and water using stakeholders. Municipalities, who are part of the agreements, have agreed to reduce water use by 5 to 10% and will develop plans that make sense for their communities. This should be model for the relationship between the province and municipalities, where both work collaboratively to benefit Albertans, not the big brother approach taken in Bill 20.

There was a missed opportunity to engage more meaningfully with municipalities and governance experts to improve the MGA. Furthermore, legislation can only go so far to support good governance. As part of the solutions we provided to the Government of Alberta before Bill 20 was introduced, ABmunis committed to working with Municipal Affairs and other partners to provide information to help candidates, councillors, and the public to better understand the roles and responsibilities of councilors.

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Require a councillor's seat to become vacant upon disqualification.	Municipal councils or electors can only remove a disqualified councillor through the courts if they refuse to vacate their seat.	The existing approach is inefficient and gives undue power to the disqualified councillor. This is particularly problematic for small municipalities that have limited fiscal resources to pursue court action due to the expected legal costs.	 Support with qualification. In most cases, the rules for disqualification are generally clear such that the councillor's seat should automatically become vacant, except for issues of pecuniary interest. Issues of a pecuniary interest are more subjective, therefore, there may be merit for the existing voluntary resignation rule to continue to be applied for MGA sections 174(1)(g) to 174(1)(i). This could help prevent unsubstantiated accusations of a pecuniary interest from being weaponized to automatically disqualify a councillor.
Require mandatory orientation training for councillors.	Training for councillors must be offered, but there is no requirement for the councillor to attend the training.	Making orientation training mandatory will help to equip all councillors with foundational knowledge of their role and responsibilities, best practices, and legal and legislative requirements.	Support with qualification. • This may help alleviate miscommunication and misunderstandings which contribute to tension between councillors and between council and administration. Orientation training is a standard practice for any employee position and while councillors are elected and serve in a governance capacity, the same standard should be applied wherein orientation training is an essential component for councillors to effectively serve in their role. Additional solution. • Clarification is required to better understand the scope of the training required.

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J			 See the end of this document for further considerations regarding mandatory orientation training for councillors.
Allow Cabinet to remove a councillor if in the public interest, or to order a referendum to determine whether the councillor should be removed.	Minister can only remove a sitting councillor through the municipal inspection process and only under very specific circumstances.	Since the Minister already has the powers to remove a councillor following an independent, publicly released inspection, it is questionable as to how the change would be made to allow Cabinet to remove a councillor without an independent review and clear criteria.	Oppose as written. The ability for cabinet to decide behind closed doors to remove a councillor without an independent publicly reported inspection being conducted first is extremely troubling, especially in the absence of any sort of criteria as to what constitutes "public interest". This provision: Undermines the balance and separation of powers fundamental to good governance in modern democracy. Represents executive overreach, by allowing for potentially unchecked government. Potentially disrespects the local electors by not requiring public disclosure of the rationale for removing a councillor or councillors. It is also unclear what the process involved in a referendum would be. Assuming it is a simple referendum on a majority basis, it should be considered that many elected officials are elected with less than a majority (i.e. councillors elected at large may get less than 30% when successful and elected), so it presents a serious disadvantage in coming up with 50% support to stay on. Alternative Solutions Alternative Solutions

Government of Alberta description of proposed change	Government of Alberta description of current status	ABmunis understanding of the rationale	ABmunis analysis and position
			remove a councillor where circumstances are deemed warranted.
Allow elected officials to recuse themselves for real or perceived conflicts of interest.	Elected officials can only recuse themselves for matters in which they have a financial interest.	The public and many councillors have questions and concerns regarding rules around conflict of interest. This provision does offer a potential solution to a long-standing concern that currently the MGA does not allow recusal for even a very clear conflict of interest if it would not qualify as a pecuniary interest. This provision gives that option, without making any of it mandatory (Councillor can decide whether or not to disclose, and even if so whether they want to recuse themselves in whole or in part, and those decisions cannot be challenged either in court or through Code of Conduct complaint).	 Oppose as written. Any additions to conflict-of-interest rules must consider if the parameters under which a councillor needs to recuse themselves. It is concerning that unlike rules around pecuniary interest there is no provision for review by a third party. The lack of clear guardrails could result in: Municipal governments being hamstrung by a loss of quorum. This is particularly relevant in small communities where some councils only have three or five councillors and where councillors have personal/professional relationships with a high percentage of residents. Enable councillors to avoid weighing in on controversial decisions. Another potential downside of this provision is that that effectively no Councillor could be subject to sanctions under Code of Conducts in relation to conflicts of interest. If someone acts in a conflict, they could say there is nothing Council can do about it because of this section. That may be an unintended consequence of making this a voluntary process as opposed to carving out acting in a conflict and failing to disclose it as a Code of Conduct issue. Alternative solutions As stated above ABmunis is committed to working with the province to information resources and education to help councillors and the public better understand their roles and responsibilities of councils. Again, we believe there would be value in a broader review with legal experts and stakeholders to work through complexity of addressing conflicts of interest.
Make the Minister of Municipal Affairs responsible for validating municipal recall petitions.	A municipality's chief administrative officer is responsible for validating recall petition.	CAOs had numerous concerns about their role in recall.	 Support. Municipal Affairs already has a role in validating petitions. This change aligns with ABmunis submission to the province.

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Enable Cabinet to require a municipality to amend or repeal a bylaw.	Cabinet may only intervene with respect to a land use bylaw or statutory plan.	Current government wants to be able to repeal bylaws it doesn't like. The Minister of Municipal Affairs noted Edmonton's mask bylaw.	 Oppose. This undermines the role of democratically elected councils and the accountability they owe to their residents. The lack of legislative guardrails leaves little protection against arbitrary and politically motivated decisions. Enabling cabinet to repeal bylaws behind closed doors in the absence of any legislated process prevents public scrutiny and judicial review. There is a risk of the power being applied to multiple municipalities who have a similar bylaw. Each community has different values/interests and the province should respect those local values/interests. In addition, the Bill does not make any reference to developing regulations that could set out a process that would include giving advance notice to the municipality and allowing them to provide input. This would give municipalities the chance to correct misinformation about the purpose and approach to the bylaw, which often originates from unhappy ratepayers. Any such process would also enhance the possibility for judicial review if not done fairly by the province. Alternative Solution Municipalities want a strong partnership with the province. We recognize that even in a strong partnership with the province. We recognize that even in a strong partnership we won't always agree. However, a relationship based on trust, mutual respect and open communication could go a long way toward resolving issues before they become acute.
Give Cabinet authority to direct a municipality to take specific action to protect public health and/or safety.	No provisions exist.	Unclear.	 Oppose. It is unclear what problem this change is trying to solve. Alternative Solution In 2021, ABmunis members adopted a resolution calling for the province to improve collaboration and communication in times of emergency to better protect public health and safety. Some progress has been made. Through advocating for better collaboration, ABmunis has become involved in the development of a long-range planning

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			tool that the Alberta Emergency Management Agency will introduce to municipalities in 2024. • We believe that through collectively developing such tools, the province and municipalities will be better able to protect Albertans than through directives that may lack on the ground ability to carry out.
Allow the Minister to outline joint use planning agreement (JUPA) criteria and requirements.	All criteria for these agreements are currently in the MGA.	Currently all municipalities have the same JUPA requirements regardless of size and whether they have any schools in their municipality.	 ABmunis recognizes that "one size does not fit all". We look forward to participating in the regulatory process. We suggest regulations could allow municipalities and school boards to mutually opt out of developing a JUPA similar to the opt-out clause for Intermunicipal Development Plans.
Specify that the assessed person for an electric generation system is the operator.	There is a lack of clarity regarding who should be assessed for electrical generation systems.		Further details required. • ABmunis has not had the chance to review or consider this provision.

Accelerating housing development under the MGA

According to the Government of Alberta's <u>Fact Sheet</u> on Bill 20: "Accelerating housing development under the MGA, affordable and attainable housing has become one of the most urgent concerns across the country, and Alberta's government is constantly searching for innovative ways to meet this challenge, including new tools for municipalities to leverage under the MGA."

Municipalities share the province's goals and are keen to be partners in making sure the housing our province needs gets built. Unfortunately, municipalities were not consulted on these changes and are unsure of the implications of such drastic changes, which may hinder development in the short-term rather than increase it. Further engagement with our members on these provisions is required to better understand their impact.

Government of Alberta description of proposed change	Government of Alberta description of current status	ABmunis understanding of the rationale	ABmunis analysis and position
Require municipalities to offer digital options for public hearings on planning and development and restrict them from holding extra hearings when not required by legislation.	No requirements in place for digital options. Municipalities can hold extra hearings beyond what is legislated.	No public consultation was held on this whatsoever.	 Oppose. This requirement could be challenging for small communities with limited internet access and IT capacity to meet. It is also unclear how this will apply when there is high interest from people requiring extra days to hear from all residents. There are many circumstances where a new issue is introduced in a public hearing and the only way to ensure procedural fairness is to hold a second public hearing. Currently, Section 216.4(5)(b) of the MGA allows Council to make amendments after the public hearing without advertising or a new hearing, but procedural fairness requirements would often lead to advice that a second public hearing should be held to limit the risk of a challenge to the bylaw. Removing that option will likely result in further challenges to bylaws where municipalities are restricted from a key option in resolving procedural fairness issues for unexpected issues that arise along the way. Municipalities are in the best position to assess when further input or a new hearing is required, and we do not understand the reason for introducing this new provision. Alternative Solution ABmunis could have worked with the province to share best practices in relation to public hearings.

Government of Alberta description of proposed change	Government of Alberta description of current status	ABmunis understanding of the rationale	ABmunis analysis and position
Fully exempt non-profit subsidized affordable housing from property taxation.	No provisions in place.	No public consultation was held on this whatsoever.	 Some municipalities already provide exemptions or grants to make up for taxes. For example, the City of Edmonton's Affordable Housing Tax Exemption Program is designed to encourage the development of affordable rental housing in the province. Under this program, eligible properties can be exempt from both municipal and education property taxes for up to 20 years. However, one size does not fit all. Tax exemptions may be the right strategy in some municipalities, but not in others. Consideration needs to be given to how exemptions shift taxation burden onto other ratepayers and effects affordability of the housing continuum. The requirement potentially represents further downloading of the financial responsibility for affordable housing to local ratepayers, Alternative Solution Municipalities are eager to work with the province to reduce barriers to affordable housing as evidenced by the number of resolutions our members have adopted recently on this topic and the effort they taken to reduce zoning barriers and to partner with non-profits and the private sector to actually build housing. We hope that the province will engage with municipalities, the private sector, and not-for-profits to develop enabling and scalable solutions.
Enable multi-year residential property tax incentives.	Municipalities may offer multi-year incentives for non-residential development, but not residential development.		Support with qualification. • If municipalities choose to offer incentives, these incentives should also apply to provincial property tax.
Limit the ability of municipalities to require non-statutory studies as requirements for building and development permits	No provisions in place.	No public consultation was held on this whatsoever.	 Oppose. There may be value in requesting other studies. Examples include heritage, financial impact analysis, wind studies for buildings exceeding a certain height, shadow studies. This limits local autonomy.

Further considerations regarding mandatory orientation training for councillors.

ABmunis recommends that enforcement of this requirement should be overseen by an independent provincial or regional body (e.g., Alberta Ombudsman) and that the MGA clarify the consequences of not participating in orientation training. This responsibility should not be placed on the municipality's CAO due to the potential conflict with council's oversight of the CAO's employment.

ABmunis acknowledges that making orientation training a mandatory requirement has the potential to bring forth various risks and complexities, such as:

- Challenges for elected officials to access the training on a timely basis based on availability of trainers and the frequency that training is offered.
- Challenges for elected officials in rural and remote regions to access training based on travel challenges in winter months.
- Circumstances when elected officials are unable to attend a scheduled regional training due to sickness, work responsibilities, lack of childcare, medical needs, or other reasons.
- How to manage situations where an elected official attends only a portion of the training.
- Who is responsible for enforcing the requirement.
- The risk of this requirement being weaponized to penalize or disqualify a councillor (e.g., organizing a training session when it is known a councillor cannot attend).

With the current environment and availability of training options, and due to the value that orientation training be completed as earlier as possible in the council term, ABmunis recommends that the Government of Alberta:

- 1. Work with ABmunis and other municipal stakeholders to create an on-demand online course that elected officials can complete at their own pace within the required timeframe.
- 2. Use a simple reporting process where the CAO submits a notice when all councillors have completed the training. Should a councillor refuse to take training, ABmunis recommends that enforcement of this requirement should be supported by an independent provincial or regional body (e.g., Alberta Ombudsman), similar to our recommendation for a third party to help investigate code of conduct violations. This responsibility should not be placed on the municipality's CAO due to the potential conflict with council's oversight of the CAO's employment.
- 3. Following a review by an independent provincial or regional body, the legislation should clarify that non-compliance will result in disqualification and removal from council.

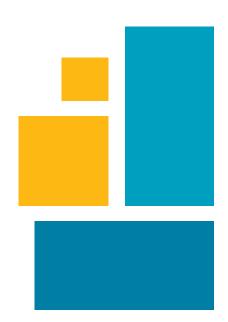
In addition to these supports, the Alberta Elected Officials Education Program could adjust the curriculum of its *Munis 101* course so that it can be delivered in an online format, but this option still carries the risk of scheduling challenges for elected officials, which is why the development of an on-demand course would be particularly valuable. The intention of creating an on-demand course is not to replace in-person or other online training but to serve as an option for elected officials whose personal schedules do not align with scheduled training or for elected officials who are elected in a by-election when the availability of training options is limited.



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2024-05-02

Sgt. Lew Simms A/Detachment Commander Morinville, AB

Dear Mayor Trina Jones,

Please find the quarterly Community Policing Report attached that covers the January 1st to March 31st, 2024 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Morinville RCMP Detachment.

I would also like to introduce you to Deputy Commissioner Rob Hill, the new Commanding Officer of the Alberta RCMP. Deputy Commissioner Hill has had a diverse and wide-ranging RCMP career, spanning from the Prairies to the Arctic, with positions along the way that have included Drugs Section in Winnipeg and as the former Detachment Commander of Stony Plain (now amalgamated in to Parkland). With public safety as the beacon guiding our operations, Deputy Commissioner Hill is focussed on community engagement; Reconciliation; employee wellness; and recruiting new police officers and retention. Deputy Commissioner Hill is proud to lead your Alberta RCMP and looks forward to meeting you in the future.

Your ongoing engagement and the feedback you provide guides our Detachment team, and supports the reinforcement of your policing priorities. I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Sgt. Lew Simms
A/Detachment Commander
Morinville RCMP Detachment









RCMP Provincial Policing Report

Detachment Information

Name of Detachment

Morinville

Name of Detachment Commander

Sgt. Lew Simms *

Quarter Date of Report (yyyy-mm-dd) FTE Utilization Plan

Q4 2024-04-24 2023/24

Select Type of Policing Report

Municipal Policing Report Under Municipal Policing Report Over PPSA Coaldale

Community Consultations

Consultation No. 1

Date (yyyy-mm-dd) Meeting Type

Topics Discussed (this field expands)

Notes /Comments (this field expands)

No CCT information identified.

Insert Consultation Before This One and Go to It

Insert Consultation After this One and Go to It











Community Priorities

Priority No. 1

Priority (this field expands)

Safety - Property Crime

Current Status and Results (this field expands)

4th Quarter Hot Spot checks completed - Total 633 for the quarter.

This quarter we saw in increase in the lock it or lose it program. After the members bought back into the program, they were engaged with handing out pamphlets. This quarter we saw a total of approximately 150 being given out by all 4 watches, whether being left with the vehicle or the owner.

Priority No. 2

Priority (this field expands)

Employee Wellness - Engagement

Current Status and Results (this field expands)

No detachment meetings this quarter.

Each Watch is still getting together during their days off at least once during the quarter and some watches even more. You can see the watches gel very well with eachother and you can see the comradery when at the office and during larger more advanced files. Some of these activities have been dinners, drinks, home BBQ and even playing online games together.

Priority No. 3

Priority (this field expands)

Community Engagement

Current Status and Results (this field expands)

On 2024-02-15 Sgt. Simms attended the Rendez-Vous Centre Morinville for Coffee with a Cop. There were approximately 30 people in attendance. Community connection with discussions on Thefts, Property Crime, Traffic safety, Frauds and Scams, Crime Reduction - Hot Spot Patrols, Lock It/Lose It, RAVE and CAPTURE programs.

On 2024-03-07 Sgt. Simms attended the Club 60 Roses, Legal for coffee with a Cop. There were approximately 12 people in attendance. Community connection with a presentation on Frauds and Scams, discussions on Traffic Safety, Property Crime, Thefts, Crime Reduction - Hotspot patrols, Lock It/Lose It, and RAVE and CAPTURE programs. Very well received by the co

On 2024 -03- 21 Sgt. Simms attended the Town Council Chambers, Bon Accord for Coffee with a Cop. There were approximately 12 people in attendance Community connection with discussions on property crime, vehicle thefts, traffic safety and crime reduction - Hotspot patrols, Lock it/Lose it and Frauds and Scams.

Priority No. 4

Priority (this field expands)

Traffic - Safety (motor vehicles, roads)

Current Status and Results (this field expands)

For the last quarter, 111 violation tickets were issued in the Morinville area. This is an increase of 45 tickets or 80% increase over last quarter.



January - 34 tickets February - 39 tickets March - 38 tickets

Delete Last Community Priority and Results

Add Additional Community Priority and Results











Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

		January - M	arch	Ja	nuary - Dec	ember
Category	2023	2024	% Change Year-over-Year	2022	2023	% Change Year-over-Year
Persons Crime	88	72	-18.00%	339	369	9.00%
Property Crime	209	194	-7.00%	896	962	7.00%
Other Criminal Code	60	45	-25.00%	236	238	1.00%
Total Criminal Code	357	311	-13.00%	1,471	1,569	7.00%
Drugs Offences	6	5	-17.00%	15	11	-27.00%
Other Federal Acts	6	7	17.00%	31	26	-16.00%
Other Provincial Acts	97	124	28.00%	414	429	4.00%
Municipal By-Laws	4	3	-25.00%	42	43	2.00%
Motor Vehicle Collisions	108	115	6.00%	566	485	-14.00%
Provincial Code Traffic	605	479	-21.00%	2,436	2,307	-5.00%
Other Traffic	4	1	-75.00%	21	10	-52.00%
Criminal Code Traffic	15	17	13.00%	88	77	-12.00%
Total Traffic Offences	624	497	-20.00%	2,545	2,394	-6.00%

¹Data extracted from a live database (PROS) and is subject to change over time.

Trend / Points of Interest (this field expands)		



Provincial Service Composition² Staffing Category Established Positions Working Soft Vacancies³ Hard Vacancies⁴ Police Officers 16 14 1 1 Detachment Support 4 4 0 0

- 2. Data extracted on March 31, 2024 and is subject to change.
- 3. Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.
- 4. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments (this field expands)

Police Officers: Of the sixteen established positions, 14 officers are currently working. There is one officer on special leave (Parental). There are two positions with two officers assigned to each position. There is one hard vacancy at this time.

Detachment Support: Of the four established positions, four resources are currently working. There is no hard vacancy at this time.





Morinville Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	0	1	0	1	N/A	N/A	0.2
Robbery		3	4	0	0	0	-100%	N/A	-1.0
Sexual Assaults		5	12	10	9	2	-60%	-78%	-0.9
Other Sexual Offences	~	4	7	4	6	2	-50%	-67%	-0.5
Assault		41	42	31	37	42	2%	14%	-0.3
Kidnapping/Hostage/Abduction	\sim	0	2	0	1	0	N/A	-100%	-0.1
Extortion		0	0	1	1	2	N/A	100%	0.5
Criminal Harassment	~~	10	12	7	17	12	20%	-29%	0.9
Uttering Threats	~~	10	13	9	17	11	10%	-35%	0.6
TOTAL PERSONS	~	73	92	63	88	72	-1%	-18%	-0.6
Break & Enter	\	41	25	17	34	33	-20%	-3%	-0.7
Theft of Motor Vehicle	<u> </u>	18	14	17	17	17	-6%	0%	0.1
Theft Over \$5,000		5	2	3	3	10	100%	233%	1.1
Theft Under \$5,000)	58	43	32	32	47	-19%	47%	-3.3
Possn Stn Goods	\	35	28	11	25	14	-60%	-44%	-4.5
Fraud		19	32	29	30	26	37%	-13%	1.2
Arson		0	0	2	3	2	N/A	-33%	0.7
Mischief - Damage To Property	<u> </u>	39	30	33	45	22	-44%	-51%	-1.9
Mischief - Other	~	12	37	20	20	23	92%	15%	0.5
TOTAL PROPERTY	\	227	211	164	209	194	-15%	-7%	-6.8
Offensive Weapons	~~	6	4	7	5	7	17%	40%	0.3
Disturbing the peace	\\\	12	5	11	3	13	8%	333%	0.0
Fail to Comply & Breaches		16	17	22	36	12	-25%	-67%	1.1
OTHER CRIMINAL CODE	~~	8	14	11	16	13	63%	-19%	1.2
TOTAL OTHER CRIMINAL CODE		42	40	51	60	45	7%	-25%	2.6
TOTAL CRIMINAL CODE		342	343	278	357	311	-9%	-13%	-4.8



Morinville Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

All categories contain "Attempted" and/or "C CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	April 8, 2024 Avg File +/- per Year
Drug Enforcement - Production	\wedge	0	2	0	0	0	N/A	N/A	-0.2
Drug Enforcement - Possession	\	2	1	5	4	3	50%	-25%	0.5
Drug Enforcement - Trafficking	<u> </u>	1	4	2	2	2	100%	0%	0.0
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		3	7	7	6	5	67%	-17%	0.3
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General	\sim	0	5	2	0	2	N/A	N/A	-0.1
TOTAL FEDERAL	~	3	12	9	6	7	133%	17%	0.2
Liquor Act	\	8	5	5	4	6	-25%	50%	-0.5
Cannabis Act	~	1	1	0	2	1	0%	-50%	0.1
Mental Health Act		36	42	47	44	41	14%	-7%	1.2
Other Provincial Stats	_	52	52	52	47	76	46%	62%	4.3
Total Provincial Stats		97	100	104	97	124	28%	28%	5.1
Municipal By-laws Traffic	✓	1	2	5	0	0	-100%	N/A	-0.4
Municipal By-laws		5	7	5	4	3	-40%	-25%	-0.7
Total Municipal		6	9	10	4	3	-50%	-25%	-1.1
Fatals		1	2	1	0	0	-100%	N/A	-0.4
Injury MVC	>	20	14	28	13	18	-10%	38%	-0.5
Property Damage MVC (Reportable)	\	107	73	114	80	74	-31%	-8%	-5.9
Property Damage MVC (Non Reportable)	\	35	21	33	15	23	-34%	53%	-3.0
TOTAL MVC	>	163	110	176	108	115	-29%	6%	-9.8
Roadside Suspension - Alcohol (Prov)	/	0	6	15	9	12	N/A	33%	2.7
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
Total Provincial Traffic		684	844	596	605	479	-30%	-21%	-64.9
Other Traffic	/	9	6	6	4	1	-89%	-75%	-1.8
Criminal Code Traffic	/	34	33	23	15	17	-50%	13%	-5.2
Common Police Activities									
False Alarms	~~	31	18	23	14	19	-39%	36%	-2.8
False/Abandoned 911 Call and 911 Act		23	25	0	1	4	-83%	300%	-6.2
Suspicious Person/Vehicle/Property	~	137	154	96	108	111	-19%	3%	-9.8
Persons Reported Missing	~~	13	4	11	8	11	-15%	38%	0.0
Search Warrants		0	1	0	0	1	N/A	N/A	0.1
Spousal Abuse - Survey Code (Reported)		49	48	56	52	39	-20%	-25%	-1.6
Form 10 (MHA) (Reported)	^~	3	8	1	3	1	-67%	-67%	-0.9



ROYAL CANADIAN MOUNTED POLICE • GENDARMERIE ROYALE DU CANADA

Morinville Provincial Detachment Crime Statistics (Actual) January to December: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

January 5, 2024

All categories contain "Attempted" and/or "Completed" Janu									
CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death	_	0	0	1	3	2	N/A	-33%	0.7
Robbery		2	7	5	0	7	250%	N/A	0.3
Sexual Assaults	/	14	26	49	34	34	143%	0%	4.8
Other Sexual Offences	/	9	8	22	9	20	122%	122%	2.3
Assault		187	173	173	174	157	-16%	-10%	-5.9
Kidnapping/Hostage/Abduction	/	6	5	3	4	5	-17%	25%	-0.3
Extortion	<u> </u>	3	2	3	6	5	67%	-17%	0.8
Criminal Harassment)	41	39	34	37	66	61%	78%	4.8
Uttering Threats		54	57	67	72	73	35%	1%	5.3
TOTAL PERSONS		316	317	357	339	369	17%	9%	12.8
Break & Enter	-	145	155	129	111	131	-10%	18%	-7.2
Theft of Motor Vehicle		134	126	120	109	104	-22%	-5%	-7.7
Theft Over \$5,000	~	29	22	26	19	19	-34%	0%	-2.3
Theft Under \$5,000	\	257	242	198	213	182	-29%	-15%	-17.9
Possn Stn Goods	~	103	150	120	64	109	6%	70%	-7.4
Fraud	~	75	79	97	90	110	47%	22%	8.1
Arson	\	10	9	13	14	7	-30%	-50%	-0.1
Mischief - Damage To Property		66	208	187	176	180	173%	2%	19.6
Mischief - Other	<u></u>	253	107	123	100	120	-53%	20%	-27.3
TOTAL PROPERTY		1,072	1,098	1,013	896	962	-10%	7%	-42.2
Offensive Weapons	<u> </u>	17	50	26	25	22	29%	-12%	-1.5
Disturbing the peace	~	29	45	35	50	65	124%	30%	7.7
Fail to Comply & Breaches		62	73	79	98	88	42%	-10%	7.7
OTHER CRIMINAL CODE		41	44	62	63	63	54%	0%	6.3
TOTAL OTHER CRIMINAL CODE		149	212	202	236	238	60%	1%	20.2
TOTAL CRIMINAL CODE		1,537	1,627	1,572	1,471	1,569	2%	7%	-9.2

ROYAL CANADIAN MOUNTED POLICE • GENDARMERIE ROYALE DU CANADA

Morinville Provincial Detachment Crime Statistics (Actual) January to December: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

January 5, 2024

categories contain "Attempted" and/or "Completed" Janu								anuary 5, 2024	
CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	2	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		9	12	12	8	7	-22%	-13%	-0.8
Drug Enforcement - Trafficking	~	11	5	14	7	4	-64%	-43%	-1.2
Drug Enforcement - Other		0	1	0	0	0	N/A	N/A	-0.1
Total Drugs	~	20	18	28	15	11	-45%	-27%	-2.1
Cannabis Enforcement		3	1	0	0	1	-67%	N/A	-0.5
Federal - General		13	12	12	16	14	8%	-13%	0.6
TOTAL FEDERAL	~	36	31	40	31	26	-28%	-16%	-2.0
Liquor Act	_	44	30	29	17	21	-52%	24%	-5.9
Cannabis Act	~	11	11	5	3	11	0%	267%	-0.8
Mental Health Act		132	166	183	160	161	22%	1%	5.2
Other Provincial Stats		182	261	258	234	236	30%	1%	8.1
Total Provincial Stats		369	468	475	414	429	16%	4%	6.6
Municipal By-laws Traffic		6	2	6	8	4	-33%	-50%	0.2
Municipal By-laws	~	56	72	56	34	39	-30%	15%	-7.2
Total Municipal	~	62	74	62	42	43	-31%	2%	-7.0
Fatals	/	4	7	12	6	5	25%	-17%	0.1
Injury MVC	~	58	71	61	85	78	34%	-8%	5.4
Property Damage MVC (Reportable)	<u> </u>	382	327	343	401	355	-7%	-11%	2.0
Property Damage MVC (Non Reportable)		89	77	73	74	47	-47%	-36%	-8.7
TOTAL MVC		533	482	489	566	485	-9%	-14%	-1.2
Roadside Suspension - Alcohol (Prov)	/	N/A	N/A	N/A	N/A	39	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	5	N/A	N/A	N/A
Total Provincial Traffic	~	4,238	2,712	3,300	2,436	2,307	-46%	-5%	-413.8
Other Traffic	<u>~</u>	48	27	15	21	10	-79%	-52%	-8.2
Criminal Code Traffic	~	165	207	155	88	77	-53%	-13%	-29.5
Common Police Activities									
False Alarms		164	109	103	89	77	-53%	-13%	-19.4
False/Abandoned 911 Call and 911 Act	~	112	166	146	5	31	-72%	520%	-32.3
Suspicious Person/Vehicle/Property	-	568	575	564	439	508	-11%	16%	-25.6
Persons Reported Missing	~	61	65	55	71	39	-36%	-45%	-3.8
Search Warrants	^	2	7	2	1	0	-100%	-100%	-1.0
Spousal Abuse - Survey Code (Reported)		197	230	223	223	206	5%	-8%	1.1
Form 10 (MHA) (Reported)	_	6	10	26	9	9	50%	0%	0.5

Construction and Maintenance Division North Central Region – Operations Stony #223, 4709-44 Ave, Prov. Bldg. Stony Plain, Alberta T7Z 1N4 Canada Telephone: 780-963-5711 Toll Free Dial 310-0000

File: 2600-28:06-CN-B-6

April 10, 2024

RECEIVED APR 1 8 2024

www.alberta.ca

Robert Proulx Chief Administrative Officer Town of Legal 5021 – 50 Street Legal, AB T0G 1L0

Dear Mr. Proulx:

Subject: SPEED LIMIT AMENDMENT- HIGHWAY 651, EAST OF TOWN OF LEGAL

During design of Highway 651 rehabilitation project, it was observed that east-end of the Town of Legal posted speed is reducing directly from 100 km/h. to 50 km/h. Sudden drop in the speed creates a safety hazard to the commuters and does not meet department's current standards.

A detailed Technical review was conducted by the engineering consultant McElhanney and provided their recommendations for creating a transition zone of 70 km/h in the east-end of the Town of Legal in east bound and west bound lanes. McElhanney recommended for reducing speed gradually from 100 km/h. to 70 km/h then 50 km/h, entering to the Town of Legal from east side and increasing speed gradually from 50 km/h to 70 km/h then 100 km/h for east bound in the east-end of the Town of Legal.

Alberta Transportation and Economic Corridors (TEC) reviewed the recommendations provided by McElhanney and agreed to amend the posted speed from 100 km/h to 70 km/h, to create a transition zone by adjusting speed zones on Highway 651 at the east-end of Town of Legal.

Technical Memorandum and drawing illustrating the proposed speed amendment are provided as attachment.

If you have any questions about this, please contact Mr. Javed Qazi at 780-968-4216.

Classification: Protected A

Yours truly

Jeff Zhang Construction Manager

Enclosure







Our File: 2131-00587-05

TECHNICAL MEMO

To

Mr. Javed Qazi, Project Administrator North Central Region

Alberta Transportation and Economic Corridors

From

Derek Yin, PhD, P.Eng.,

Senior Transportation Engineer &

Division Manager, Highways

Re

Speed Amendment for Hwy 651:04 Through

Legal

Date

March 21, 2024

1. Introduction

McElhanney Ltd. (McElhanney) has been retained by Alberta Transportation and Economic Corridors (TEC) to work on Highway 651:04 rehabilitation and intersection improvements from the Town of Legal (Town) to 5 km East of Hwy 803 (km 4.059 to km 14.300). Review of existing posted speed limit signs at the east and west of the Town limits (**Speed Zone Review Area**) and make recommendations are part of the project requirements.

The existing Hwy 651:04 is a two-lane undivided highway in the east-west direction and in the Level 3 Service Category. The 2021 AADT varies from 630 vehicles per day east of Hwy 803 to 2,060 vehicles per day east of the Town of Legal. Truck traffic accounts for approximately 10% of the traffic volume.

The posted speed limits on Hwy 651:04 are 80 km/h from Hwy 2:36 intersection to the west of the Town, 50 km/h through the Town and 100 km/h on the remaining rural sections at the east of the Town. There is no speed transition zone at the east and the west approaching the Town. This Speed Amendment Memo provides a summary of the review and recommendations for the posted speed through this area.

2. Review of Posted Speed Limits

In preparing this Memo, this posted speed limit zone (Speed Zone Review Area) has been reviewed with following observations and findings:

Road Geometry: For the section of Hwy 651 through Legal, Hwy 651:04 is on a tangent with relatively flat profiles. Within the 50 km/h zone through the Town, there are numerous intersections with fifteen (15) pedestrian crossings (pavement markings). The road geometry at both east and west side of the Town has rural cross sections and does not have any restrictions on the posted speed limit.

Intersection Sight Distances: At the west of the Town limit (near km 2.40), there are two residential accesses on the north side of Hwy 651 and one residential access on the south side of Hwy 651. At the east of the Town limit (near km 4.06), there are two residential accesses on the north side and one residential access on the south side of Hwy 651. The sight distances at those intersections and accesses to both east and west along Highway 651 are equal to or larger than 500m which does not have any restrictions on the posted speed limit.

Traffic Operations: For the eastbound (EB) traffic approaching the Town from the west, the posted speed limit changes from 80km/h outside the Town to 50km/h through the Town. The posted speed limit changes from 80 km/h to 50 km/h with no transition zone.

For the westbound (WB) traffic approaching the Town from the east, the posted speed limit changes from 100km/h outside the Town to 50km/h through the Town. The posted speed limit changes from 100km/h to 50km/h with no transition zone.

Transition speed zones are comprised of a short section of roadway posted with a speed limit lower than typical rural highway speeds to facilitate a transition between rural highway and roadway through communities with a much lower speed limit. Based on Alberta Transportation's recommended practices for "Use of Speed Limit Transition Zones", transition speed zones may be considered when a roadway speed reduction of more than 40km/h is being contemplated. For the WB traffic on Highway 651:04 at the east of Lagal, the speed reduction is 50km/h (from 100km/h to 50km/h). Therefore, a speed transition zone should be established for the WB direction of Highway 651:04 at the east of Legal. Transition speed limit values are typically set to divide the desired speed reduction approximately in half. In this case, a transition speed limit of 70km/h would be appropriate. It is desirable to have a minimum transition speed zone length of 400 metres. This can be achieved by installing "Maximum 70 km/h ahead" sign and "Maximum 70 km/h" sign between the posted limits of 100 km/h and 50 km/h for the WB direction of Highway 651.

For the eastbound traffic at the west of Legal, the existing posted speed limit is from 80km/h at the east of Hwy 2:36 to 50km/h approaching Legal. The speed reduction is 30km/h. Based on Alberta Transportation's recommended practices for "Use of Speed Limit Transition Zones", transition speed zones may be considered when a roadway speed reduction of more than 40 km/h is being contemplated. A speed transition zone is not necessary at the west of Legal.

It was noted that the existing posted speed limit signs for the EB and WB traffic at both east and west of the Town are not at the same location (chainage). For example, at the west of Legal, the

EB 50km/h sign is at km 2.407 and the WB 80km/h sign is at km 2.452. At the east of Legal, the EB 100km/h sign is at km 4.158 and the WB 50km/h sign is at km 4.273. These should be corrected when adjusting the signs.

3. Recommendations

Based on the field observations and above discussions, it is recommended that a speed transition zone be established for the transition from 100km/h to 50km/h at the east of the Town. This is accomplished by installing a "Maximum 70km/h ahead" sign and a "Maximum 70km/h" sign between the posted limits of 100km/h and 50km/h on the westbound of Highway 651 at the east of Lagal.

It is recommended that a posted speed of 70 km/h zone be established at the east of the Town for the EB direction between 50 km/h zone and 100 km/h zone to match the posted speed for the WB direction at the same location.

It is recommended to adjust the existing posted speed sign locations so that the EB and WB speed limit signs are at the same chainage. The recommended sign locations are provided in the attached sketch.

4. Closure

We trust that this memorandum provides sufficiently details about the recommended post speed limit on Highway 651:04 through Legal. Should you have any questions or require any further information, please do not hesitate to contact the undersigned.

Sincerely,

McElhanney Ltd.

Report Prepared by:

Deuky

Derek Yin, PhD, P.Eng. Senior Transportation Eng

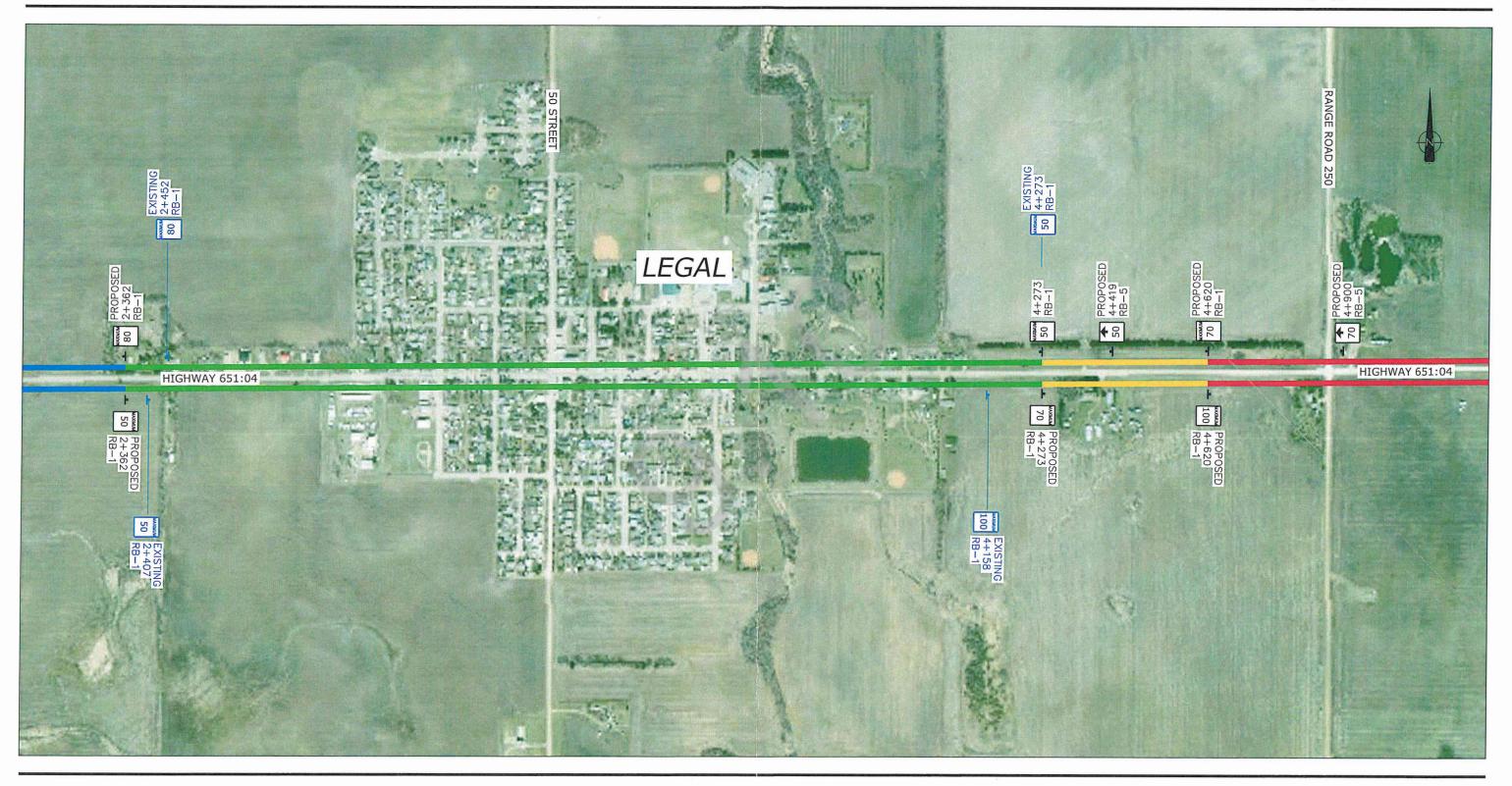
Senior Transportation Engineer & Division Manager, Highways

McElhanney Ltd.

dyin@mcelhanney.com









... 50 km/hr SPEED ZONE

··· 70 km/hr SPEED ZONE (PROPOSED)

80 km/hr SPEED ZONE

100 km/hr SPEED ZONE

TOWN OF LEGAL

Report to Council

	\leq	Request for Decision
		Request for Direction
Γ		For Council Information

Meeting: Regular Council

Meeting Date: May 6, 2024

Presented By: Robert Proulx, Chief Administrative Officer

Title: Proclamation Request – National Public Works Week

Agenda Item No: 10.1

BACKGROUND / PROPOSAL:

Since 1960, APWA has sponsored National Public Works Week. Across North America, the more than 32,000 members in the US and Canada use this week to energize and educate the public on the importance of public works to their daily lives.

National Public Works Week (NPWW), held May 19–25, is a time to celebrate the amazing work of public works personnel throughout North America. Now more than ever, it is critical to energize and educate the public about the importance of public works—planning, building, managing, and operating at the heart of local communities to improve quality of life each day.

In accordance with the tradition of the American Public Works Association, those who work in professions that provide and maintain public facilities and services will be honored during National Public Works Week, May 19 to 25, 2024.

American Public Works Association is calling upon municipalities to help support the initiative by proclaiming May 19 to 25, 2024 as National Public Works Week.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

For National Public Works Week, many states, provinces, cities/towns, and municipalities from across North America come together to celebrate with official government proclamations and resolutions in honor of the contribution public works makes to their communities: in planning, building, managing, and operating the heart of our local communities and in advancing the quality of life.

Communities, and the role public works professionals play in keeping them safe and functioning smoothly are valued. The objective of Public Works Week is designed to increase public awareness of their contributions as well as to enlighten the public about the duties, practices, and goals of public works professionals. Public works professionals include those who manage water, sewer, public transportation, and refuse removal systems as well as those responsible for maintaining public buildings and grounds. They are, in short, the people who maintain and improve the systems and services vital to a community's health, safety and comfort.

This year's theme "Advancing Quality of Life for All" shines a spotlight on the way public works professionals advance our quality of life, whether as a first responder to an electricity outage, regular waste pickup, or a myriad of other ways they silently serve their communities.

Public works professionals advance the quality of life by providing an infrastructure of services in transportation, water, wastewater, and stormwater treatment, public buildings and spaces, parks and grounds, emergency management and first response, solid waste, and right-of-way management. They are what make communities dynamic places to live and work.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION (by originator):

It is recommended that Council proclaim the week of May 19 to 25, 2024 as National Public Works Week in the Town of Legal.

CAO: Original Signed - PP

Initials show support – Reviewed by:



National Public Works Week

May 19-25, 2024

"Advancing Quality of Life For All"

Provincial/Territorial Proclamation (SAMPLE)

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life, and well-being of the people of [insert Province/Territory]; and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in [Insert Province/Territory] to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2024 marks the 64th annual National Public Works Week sponsored by the American Public Works Association be it now,

RESOLVED, I, [Insert Full Name], [Insert Premier -or- other title] of [Insert Province/Territory], do hereby designate the week of May 19–25, 2024, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association/Canadian Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

IN WITNESS WHEREOF, I have hereunto set m	/ hand and caused the Seal of	[Insert Province/Territory] (to be affixed)
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DONE at the [City/Town/Rural Municipality] of [Insert City/Town/Rural Municipality], [Insert Province/Territory] this _____ day of _____ 2024.

[Insert Full Name of Premier]

[SEAL]

TOWN OF LEGAL

Report to Council

\boxtimes	Request for Decision
	Request for Direction
	For Council Information

Meeting: Regular Council

Meeting Date: May 6, 2024

Presented By: Robert Proulx, Chief Administrative Officer

Title: Sturgeon County Mayor's Golf Tournament Partnership

Opportunity

Agenda Item No: 10.2

BACKGROUND / PROPOSAL:

Sturgeon County annually hosts the Mayor's Golf Tournament. This year's event is scheduled for Thursday, June 20, 2024 at the Sturgeon Valley Golf and Country Club.

The annual Mayor's Golf Tournament acts as a way for County officials, municipal peers and industry partners to connect, network and build relationships while out in the beauty of the Sturgeon Valley Golf and Country Club.

New this year, Sturgeon County refers to sponsors as partners in the attached partnership document and because as partners that verbiage aligns with the relationship Sturgeon County has with our municipality, for the tournament and year-round.

Sturgeon County is reaching out for renewal as the 2024 Tee Party Partner.

Administration is recommending that Council approve the Tee Party Sponsorship in the amount of \$750.00.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Each year, the Mayor of Sturgeon County hosts an annual golf tournament, where proceeds go to support local organizations. Proceeds from the 2024 tournament will support local food banks and CASA Mental Health. These groups provide vital services in the community: they feed our families, and help children and youth, as well as their families, access critical mental health services.

All Partnership levels will receive the following perks:

- Event Signage recognition (on-course and/or walkway to clubhouse)
- Digital & print recognition (website, marketing emails, etc.)
- Opportunity to market on-course

All previous partners have the first right of refusal at their previous level. Partners wishing to renew and hold their partnership at that level must respond by **May 10, 2024**, to secure their spot. All other requests will be considered in the order they are received.

The Town of Legal has previously sponsored this event:

2023:	Tee Party Sponsorship \$500.00	2015:	\$300.00 hole sponsorship 2 participants to golf 2 representatives working sponsored hole
2022:	Tee Party Sponsorship \$350.00 2 Councillors to golf	2014:	\$300.00 hole sponsorship 2 participants to golf 2 representatives working sponsored hole
2021:	Tee Party Sponsorship \$350.00 2 golfers	2013:	\$250.00 hole sponsorship 3 council/staff golfing
2019:	Tee Party Sponsorship \$350.00 2 golfers 2 representatives attend sponsored hole	2012:	\$250.00 hole sponsorship 3 representatives golfing
2018:	Tee Party Sponsorship \$300.00 1 Councillor and the CAO golfing 2 representatives working sponsored hole Gift basket supporting local businesses in the amount of \$300.00.	2011:	\$250.00 donation
2017:	Tee Party hole sponsorship \$300.00 2 representatives golfing	2010:	\$250.00 hole sponsorship.
2016:	\$300.00 hole sponsorship Maximum 2 representatives golfing 2 representatives working sponsored hole		

COSTS / SOURCE OF FUNDING (if applicable):

Sponsorship Opportunities include:

PLATINUM	2+ available	\$10,000	Patio Party Tee Gift
OPPORTUNITY	1+ available	\$7,500	Bounty (Dinner)
ABMITION	1+ available	\$5,500	Golf Ball (Logo on ball)
INNOVATION	4+ available	\$3,500	Breakfast Golf Cart Photobooth Bag Valet
STURGEON PROUD	3+ available	\$2,500	Party Cart Smoothie Hydration
HEARTLAND	4+ available	\$2,000	Sunshine (Morning Baileys) Dessert Team Prize
			Registration
PASSPORT	1 available	\$1,000	Logo on passport
TEE PARTY	16 available	\$750	Hole sponsorship

Golf registration: \$299.00 + GST (\$319.77) per golfer and includes:

- Round of golf (18 holes at Sturgeon Valley Golf & Country Club)
- Shared power cart
- Grab-n-go breakfast
- Dinner banquet
- On-course activities (hole-in-one competitions, proximity prizes and more)
- Registration gift

RECOMMENDED ACTION (by originator):

It is recommended that Council approve the Tee Party Sponsorship in the amount of \$750.00 for the Sturgeon County Mayor's Golf Tournament, scheduled for June 20th, 2024, with Councillors _____ and ____ scheduled to work the hole.



From: Samantha Kelch < sam@skevents.ca > Sent: Friday, April 19, 2024 11:25 AM

To: Anna Keane < akeane@legal.ca >

Cc: Megan Candie <mcandie@sturgeoncounty.ca>

Subject: Sturgeon County Mayor's Golf Tournament - Partnership Renewal

Importance: High

Good afternoon Anna,

Fasten your seatbelt and prepare for takeoff! Sturgeon County Mayor's Golf Tournament is back and bigger than ever. I am delighted to connect back with you on partnering for this year's event taking place on Thursday June 20, 2024 at the Sturgeon Valley Golf and Country Club.

Proceeds from the 2024 tournament will support local food banks and CASA Mental Health. These groups provide vital services in the community: they feed our families, and help children and youth, as well as their families, access critical mental health services.

I am delighted to be reaching out to you for renewal as the **2024 Tee Party Partner**.

The investment for the opportunity in 2024 is \$750 and includes the following benefits;

- Event Signage recognition (on-course and/or walkway to clubhouse)
- Digital & print recognition (website, marketing emails, etc)
- Opportunity to market on-course

Golf registration for the tournament opens on Monday April 22, 2024. Golf spots are available at \$299 per golfer and if you'd like to register players this year, let me know and I would be happy to include them with your partnership paperwork to simplify the process!

Please let me know if you have any questions at all about the partnership opportunity this year. We look forward to continuing the relationship for this year's tournament and would love to connect further on your involvement. All 2023 partners are requested to confirm their involvement for the 2024 event by May 10, 2024. (3)

Cheers, Sam

Samantha Kelch | Event Manager for Sturgeon County Mayor's Golf Tournament 2024 (she/her/hers)

M: 780-222-0732 E: sam@skevents.ca IG: @samkelch



MAYOR'S GOLF TOURNAMENT

JUNE 20 | STURGEON VALLEY GOLF & COUNTRY CLUB

The annual Mayor's Golf Tournament is an excellent and exciting way for County officials, municipal peers and industry partners to connect, network and build relationships while enjoying the Sturgeon Valley Golf and Country Club.

This year, the Sturgeon County Mayor's Golf Tournament is raising funds to support local food banks and CASA Mental Health. These groups provide vital services in the community: they feed our families, and help children and youth, as well as their families, access critical mental health services.

THANK YOU TO OUR GENEROUS 2023 PARTNERS

NWR — Pembina Pipeline Corp. — Brownlee LLP

Nutrien — Sameng Inc. — Wolf Midstream

Town of Gibbons — Life in the Heartland — Cando Rail & Terminals Ltd.

Alberta's Industrial Heartland Association — Fortis Alberta

Association of Alberta Municipalities — Edmonton International Airport

Inter Pipeline — Lafarge Canada Inc. — Town of Bon Accord

Apex Utilities Inc. — Boston Pizza — Cunningham Transport

North Central Co-Op Ltd. — North Power Parkland Co-Op

Paradox Access Solutions — St. Albert Centre

St. Albert and District Chamber of Commerce — Town of Legal

Town of Morinville — Town of Redwater — Trace Associates

THANK YOU!

Sturgeon County donated more than \$30,000 to local food banks following the 2023 tournament.

This year, proceeds will support:

- Bon Accord Gibbons Food Bank
- Redwater Fellowship of Churches Food Bank
- Morinville Food Bank
- St. Albert Community Village Food Bank
- CASA Mental Health

PARTNERSHIP OPPORTUNITIES (PER TIER)

PLATINUM - \$10,000 (2+ available)

Patio Party | Tee Gift

OPPORTUNITY - \$7,500 (1+ available)

Bounty (Dinner)

AMBITION - \$5.500 (1+ available)

Golf Ball (logo on ball)

INNOVATION - \$3,500 (4+ available)

Breakfast | Golf Cart | Photobooth | Bag Valet

STURGEON PROUD - \$2,500

(3+ available)

Party Cart | Smoothie | Hydration

HEARTLAND - \$2,000 (4+ available)

Sunshine (Morning Baileys) | Dessert

Team Prize | Registration

PASSPORT - \$1,000 (1 available; logo on passport)

TEE PARTY - \$750 (16 available; hole sponsorship)

All levels receive the following perks:

- Event signage recognition (on-course and/or walkway to clubhouse)
- Digital and print recognition
- Opportunity to market on-course

	\$10,000	\$7,500	\$5,500	\$3,500	\$2,500	\$2,000	\$1,000	\$750
Golf spots	8	4	4	2	2	1	0	0
Speaking opportunity	~	✓						
Ad in cart program	~	~	/					
Program message in dinner program	✓	~	~					
Naming recognition (level specific)	~	~	/	✓	~	/		
Podium recognition	~	~	✓	/	✓	~		
Logo visibility/branding	/	Y	~	✓	~	~	/	
Right of first refusal for 2025	~	~	✓	✓	✓	~	✓	
Event signage recognition	/	/	~	✓	~	~	/	~
Digital & print recognition	~	~	✓	✓	✓	✓	~	✓
Opportunity to market on-course	~	~	/	/	/	✓	/	/

STANDARD REFUND POLICY

Due to the advance bookings necessary for this type of event, we cannot offer refunds. If you are unable to attend, please let us know if someone may be able to take your place or your contribution will be converted to a donation to the named charities. Thank you for your understanding and your donation to our worthy charities.

FIRST RIGHT OF REFUSAL

All previous partners have the first right of refusal at their previous level. Partners wishing to renew and hold their partnership at that level must respond by **May 10, 2024**, to secure their spot. All other requests will be considered in the order they are received.



TOWN OF LEGAL

Report to Council

\boxtimes	Request for Decision
	Request for Direction
	For Council Information

Meeting: Regular Council

Meeting Date: May 6, 2024

Presented By: Robert Proulx, Chief Administrative Officer

Title: Town of Legal – Signing Authority

Agenda Item No: 10.3

BACKGROUND / PROPOSAL:

Each year, at the Organizational Meeting of Council, Council designates cheque signing authority to four individuals (two members of Council and two from administration). At the October 16, 2023 Organizational Meeting, the Mayor, Deputy Mayor, Chief Administrative Officer and the Manager of Corporate Services were designated as cheque signing authority.

Due to the personal leave of the Manager of Corporate Services, it is required that another member of staff be authorized as a designated cheque signing authority for the Town of Legal.

Administration is recommending that Anna Keane, Finance Assistant, be authorized as a designated cheque signing authority for the Town of Legal until the Manager of Corporate Services returns to their regular duties.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

In accordance with the *Municipal Government Act*, Section 213:

- (4) Agreements and cheques and other negotiable instruments must be signed or authorized(a) by the chief elected official or by another person authorized by council to sign them, and(b) by a designated officer,
- or by a designated officer acting alone if so authorized by council.

COSTS / SOURCE OF FUNDING (if applicable):

Not applicable.

RECOMMENDED ACTION (by originator):

It is recommended that Council authorize Anna Keane, Finance Assistant, to be included as a designated cheque signing authority for the Town of Legal until the Manager of Corporate Services returns to their regular duties.



TOWN OF LEGAL

Report to Council

\boxtimes	Request for Decision
	Request for Direction
	For Council Information

Meeting: Regular Council

Meeting Date: May 6, 2024

Presented By: Robert Proulx, Chief Administrative Officer

Title: Seniors' Week 2024 Declaration Request

Agenda Item No: 10.4

BACKGROUND / PROPOSAL:

For 38 years, the Government of Alberta has celebrated the first week of June to honour and recognize seniors for their many contributions to Alberta. The Ministry of Seniors, Community and Social Services encourages communities, organizations, and all Albertans to take the opportunity to recognize and celebrate seniors throughout Seniors' Week.

The Minsitry of Seniors, Community and Social Services, encourages all municipalities, First Nations communities and Metis Settlements to officially declare June 3 to 9, 2024 as Seniors' Week.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Seniors are deeply involved in our community, as they support family members and friends, assist charities, and volunteer their time.

Not to be mistaken with International Day of Older Persons, which is celebrated October 1st of each year, Seniors' Week is an opportunity to honour and recognize all that seniors have contributed to making our families, communities and our province stronger.

COSTS / SOURCE OF FUNDING (if applicable):

No cost for declaration.

RECOMMENDED ACTION (by originator):

It is recommended that Council declare, in honour of the past, present and future contributions of the seniors of this community and throughout Alberta, June 3 to 9, 2024 to be Seniors' Week in Legal, Alberta.



From: Seniors Information <<u>Seniorsinformation@gov.ab.ca</u>>

Sent: Tuesday, April 16, 2024 2:20 PM

To: Seniors Information < seniorsinformation@gov.ab.ca>

Subject: Recognizing Seniors' Week 2024 - Community Declaration

For 38 years, the Government of Alberta has dedicated the first week of June to honour and recognize seniors for their invaluable contributions to our province. This year, Seniors' Week is from June 3 to 9, and will be kicked off with a provincial launch event on June 3 in the Town of Banff.

All municipalities, First Nations communities, and Metis Settlements are encouraged to officially declare Seniors' Week to demonstrate your community's support and to generate greater awareness of the importance of seniors in Alberta.

To officially declare Seniors' Week in Alberta, the declaration must be made by a senior official (i.e., Mayor/Reeve, Chief) of an Alberta community. This is done at the community level, such as at a town council meeting. If your community does not have a declaration template, attached is a Community Declaration. Once your community has made the declaration, kindly notify us at seniorinformation@gov.ab.ca by May 31, 2024, so that we can recognize your community on our website.

The Government of Alberta encourages communities, organizations and all Albertans to take the opportunity to recognize and celebrate seniors throughout Seniors' Week. To learn more, please visit www.alberta.ca/seniors-week.aspx or email us at seniorsinformation@gov.ab.ca if you have any questions.

Thank you.

Ministry of Seniors, Community and Social Services Government of Alberta



DECLARATION

In honour of the past, present and future contributions of the seniors of this community and throughout Alberta, I hereby declare June 3-9, 2024 to be Seniors' Week in

Community

Official Title

Official Signature

The Honourable Jason Nixon; Minister of Seniors, Community and Social Services

TOWN OF LEGAL

Report to Council

\boxtimes	Request for Decision
	Request for Direction
	For Council Information

Meeting: Regular Council

Meeting Date: May 6, 2024

Presented By: Robert Proulx, Chief Administrative Officer

Title: Borrowing Bylaw (Arena & Curling Rink Retrofit Project)

Agenda Item No: 10.5

BACKGROUND / PROPOSAL:

FCM's Community Buildings Retrofit (CBR) initiative helps to optimize the energy performance and reduce greenhouse gas (GHG) emissions of community buildings owned by municipalities and not-for-profit organizations. The CBR initiative is administered through FCM's Green Municipal Fund (GMF).

The Town of Legal has been working diligently since April 2021 in attaining a grant through the Green and Inclusive Community Buildings (GICB) program.

The Town of Legal applied for funding through the GICB in July 2021 and received approval in principle on June 1, 2022, where the Government of Canada has agreed to invest up to 80 percent of the total eligible expenditures for the project up to a maximum federal contribution of \$7,159,360. It is to be noted the original total project cost was estimated at \$9,448,660 (of which \$8,949,200 was listed as total eligible costs).

Since the announcement of the Town's grant approval, inflation costs have significantly changed the total cost of the project from its initial estimate, causing the Town to source other forms of funding to help cover escalating costs.

Plans and specifications have been prepared and the total cost of the Legal Arena & Curling Rink Project is now estimated to be \$14,219,360.00 and the Town estimates the following grants and contributions will be applied to the project:

Federal Grant (Green & Inclusive Community Building) Federal Grant (Enabling Accessibility Fund)

\$ 7,159,360.00

\$ 500,000.00

Green Municipal Fund (FCM-Community Building Retrofit Initiative)	\$ 1,000,000.00
Provincial Grant (Community Facility Enhancement Program)	\$ 1,000,000,00
Capital Reserves (Sturgeon County)	\$ 360,000.00
Capital Reserves (Town of Legal)	\$ 500,000.00
Fundraising	\$ 200,000.00
Local Government Fiscal Framework	\$ 500,000.00
Debenture	\$ 3,000,000.00
Total Cost:	\$ 14.219.360.00

At the February 5, 2024 Council meeting, Council directed administration to submit a preapplication for a borrowing request in an amount not exceeding \$4,000,000.00, to FCM's Community Buildings Retrofit program for the Legal Arena & Curling Rink Retrofit Project.

At the March 18, 2024 Council meeting, Council authorized the Chief Administrative Officer to sign the Legal Arena and Curling Rink Retrofit Project Scope Change 02 as presented by Associated Engineering which allowed for the reallocation of budget funding for the GHG Reduction Pathway Feasibility Study prepared by Associated Engineering.

Administration has requested Associated Engineering (AE) to complete the pre-application process, and the pre-application has been submitted on May 2, 2024.

A maximum of \$5 million per project is available through the CBR program. Up to 25% of the funding is awarded as a grant and the remainder as a loan.

In order to apply for the CBR grant/loan, it is imperative for a borrowing bylaw to be implemented, and as such, a Public Hearing will need to be called before 2nd reading of the bylaw to allow for public feedback.

The draft Borrowing Bylaw is attached.

Administration is recommending Council give Borrowing Bylaw #03-2024 first reading at the May 6, 2024 Council meeting, and to call for a Public Hearing at the June 3, 2024 regular Council meeting.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

FCM created the Community Buildings Retrofit initiative to help municipalities and their partners retrofit community buildings while managing their capital expenditures and minimizing ongoing operating and maintenance costs.

Applicants can stack CBR funding with other funding programs, including those available through provincial and territorial governments.

For public hearings, in accordance with the *Municipal Government Act*:

Section 216.4 (Public Hearings) states when Council is required to hold a public hearing on a proposed bylaw, the public hearing must be held before the second reading of the bylaw. In the public hearing, Council must hear any person, group of persons or person representing them who claims to be affected by the proposed bylaw and who has complied with the procedures outlined by the council, and may hear any other person who wishes to make representations and who the council agrees to hear.

After considering the representations made to it about a proposed bylaw at the public hearing and after considering any other matter it considers appropriate, Council may pass the bylaw, make any amendment to the bylaw it considers necessary and proceed to pass it without further advertisement or hearing, or defeat the bylaw or resolution.

Section 606 (Requirements for advertising) states a notice of the public hearing must be published at least once a week for 2 consecutive weeks in at least one newspaper or other publication circulating in the area to which the proposed bylaw, resolution or other thing relates, or in which the meeting or hearing is to be held, and the notice must be advertised at least 5 days before the public hearing.

COSTS / SOURCE OF FUNDING (if applicable):

\$4,000,000 Project = \$1,000,000.00 grant, \$3,000,000.00 loan

Term: 10 years

RECOMMENDED ACTION (by originator):

It is recommended that Council give the Borrowing Bylaw #03-2024 first reading at the May 6, 2024 regular Council meeting.

It is further recommended that Council schedule a Public Hearing for June 3, 2024 at 7:00 P.M. for the purpose of allowing the public the opportunity to provide comments and feedback to the Borrowing Bylaw #03-2024.

Initials show support – Reviewed by: CAO: Original Signed - Reviewed by:

BY-LAW NO. XX-2024

OF THE TOWN OF LEGAL

(Hereinafter referred to as "the Municipality")

IN THE PROVINCE OF ALBERTA

This Bylaw authorizes the Council of the Municipality to incur indebtedness by the issuance of debenture(s) in the amount of \$3,000,000.00 for the purpose of the Legal Arena and Curling Rink Retrofit Project.

WHEREAS:

The Council of the Municipality has decided to issue a bylaw pursuant to Section 258 of the *Municipal Government Act* to authorize the financing, undertaking and completion of the Arena and Curling Rink Retrofit Project.

Plans and specifications have been prepared and the total cost of the project is estimated to be \$14,219,360.00 and the Municipality estimates the following grants and contributions will be applied to the project:

Federal Grant (Green & Inclusive Community Building)	\$ 7,159,360.00
Federal Grant (Enabling Accessibility Fund)	\$ 500,000.00
Green Municipal Fund (FCM-Community Building Retrofit Initiative)	\$ 1,000,000.00
Provincial Grant (Community Facility Enhancement Program)	\$ 1,000,000,00
Capital Reserves (Sturgeon County)	\$ 360,000.00
Capital Reserves (Town of Legal)	\$ 500,000.00
Fundraising	\$ 200,000.00
Local Government Fiscal Framework	\$ 500,000.00
Debenture	\$ 3,000,000.00
Total Cost	\$14,219,360.00

In order to complete the project, it will be necessary for the Municipality to borrow the sum of \$3,000,000.00 for a period not to exceed ten (10) years, from the Federation of Canadian Municipalities (FCM), or the Province of Alberta, or another authorized financial institution, by the issuance of debentures and on the terms and conditions referred to in this Bylaw.

The estimated lifetime of the project financed under this Bylaw is equal to, or in excess of fifty (50) years.

The principal amount of the outstanding debt of the Municipality at December 31, 2023 is \$302,518.18 and no part of the principal or interest is in arrears.

All required approvals for the project have been obtained and the project is in compliance with all *Acts* and *Regulations* of the Province of Alberta.

NOW, THEREFORE, THE COUNCIL OF THE MUNICIPALITY DULY ASSEMBLED, ENACTS AS FOLLOWS:

- 1. That, for the purpose of constructing the Legal Arena and Curling Rink Retrofit Project, the sum of Three Million Dollars (\$3,000,000.00) be borrowed from the Federation of Canadian Municipalities (FCM), or the Province of Alberta, or another authorized financial institution by way of debenture on the credit and security of the Municipality at large, of which amount the full sum of Three Million Dollars (\$3,000,000.00) is to be paid by the Municipality at large.
- 2. The proper officers of the Municipality are hereby authorized to issue debenture(s) on behalf of the Municipality for the amount and purpose as authorized by this Bylaw, namely the Legal Arena and Curling Rink Retrofit Project.
- 3. The Municipality shall repay the indebtedness according to the repayment structure in effect, namely semi-annual or annual equal payments of combined principal and interest instalments not to exceed ten (10) years calculated at a rate not exceeding the interest rate fixed by the Federation of Canadian Municipalities (FCM), or the Province of Alberta, or another authorized financial institution on the date of the borrowing, and not to exceed seven percent (7%).
- 4. The Municipality shall levy and raise in each year municipal taxes sufficient to pay the indebtedness.
- 5. The indebtedness shall be contracted on the credit and security of the Municipality.
- 6. The net amount borrowed under the bylaw shall be applied only to the project specified by this Bylaw.
- 7. If any provision herein is adjudged by a Court of competent jurisdiction to be invalid for any reason, then that provision shall be severed from the remainder of the Bylaw and all other provisions of this Bylaw shall remain valid and enforceable.
- 8. This Bylaw comes into force on the date it is passed.

READ A FIRST TIME THIS DAY OF, 20
READ A SECOND TIME THIS DAY OF, 202
READ A THIRD TIME THIS DAY OF, 202
MAYOR

